

Department of Homeland Security

Cybersecurity and Infrastructure Security Agency

Budget Overview



Fiscal Year 2026
Congressional Justification

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Cybersecurity and Infrastructure Security Agency

Appropriation Organization Structure

	Level	Fund Type (* Includes Defense Funding)
Cybersecurity and Infrastructure Security Agency	Component	
Operations and Support	Appropriation	
Mission Support	PPA	
Management and Business Activities	PPA Level II	Discretionary - Appropriation*
External Affairs	PPA Level II	Discretionary - Appropriation*
Privacy	PPA Level II	Discretionary - Appropriation*
Strategy, Policy, and Plans	PPA Level II	Discretionary - Appropriation*
National Services Support Facility Management	PPA Level II	Discretionary - Appropriation*
Chief Technology Officer	PPA Level II	Discretionary - Appropriation*
Executive Leadership and Oversight	PPA Level II	Discretionary - Appropriation*
Enterprise Services	PPA Level II	Discretionary - Appropriation*
Cybersecurity	PPA	
Cyber Operations	PPA Level II	Discretionary - Appropriation*
Technology and Services	PPA Level II	Discretionary - Appropriation*
Continuous Diagnostics and Mitigation	PPA Level II	Discretionary - Appropriation*
Infrastructure Security	PPA	
Infrastructure Assessments and Security	PPA Level II	
Strategy and Performance	PPA Level III	Discretionary - Appropriation*
Security Programs	PPA Level III	Discretionary - Appropriation*
CISA Exercises	PPA Level III	Discretionary - Appropriation*
Assessments and Infrastructure Information	PPA Level III	Discretionary - Appropriation*
Bombing Prevention	PPA Level III	Discretionary - Appropriation*
Chemical Security	PPA Level II	Discretionary - Appropriation*
Countering Weapons of Mass Destruction	PPA Level II	Discretionary - Appropriation
Emergency Communications	PPA	
Emergency Communications Preparedness	PPA Level II	Discretionary - Appropriation*

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Priority Telecommunications Services	PPA Level II	
GETS/WPS/SRAS/TSP	PPA Level III	Discretionary - Appropriation*
Next Generation Networks Priority Services	PPA Level III	Discretionary - Appropriation*
Integrated Operations	PPA	
Regional Operations	PPA Level II	
Coordination and Service Delivery	PPA Level III	Discretionary - Appropriation*
Security Advisors	PPA Level III	Discretionary - Appropriation*
Chemical Inspectors	PPA Level III	Discretionary - Appropriation*
Operations Coordination and Planning	PPA Level II	
Operations Center	PPA Level III	Discretionary - Appropriation*
Intelligence	PPA Level III	Discretionary - Appropriation*
Planning and Readiness	PPA Level III	Discretionary - Appropriation*
Business Continuity and Emergency Preparedness	PPA Level III	Discretionary - Appropriation
Risk Management Operations	PPA	
National Infrastructure Simulation Analysis Center	PPA Level II	Discretionary - Appropriation*
Infrastructure Analysis	PPA Level II	Discretionary - Appropriation*
Stakeholder Engagements and Requirements	PPA	
Sector Risk Management Agency (SRMA)	PPA Level II	Discretionary - Appropriation*
Council Management	PPA Level II	Discretionary - Appropriation*
Stakeholder Engagement	PPA Level II	Discretionary - Appropriation*
International Affairs	PPA Level II	Discretionary - Appropriation*
Procurement, Construction, and Improvements	Appropriation	
Construction and Facilities Improvements	PPA	
Cybersecurity Assets and Infrastructure	PPA	
Continuous Diagnostics and Mitigation	Investment,PPA Level II	Discretionary - Appropriation*
National Cybersecurity Protection System	Investment,PPA Level II	Discretionary - Appropriation*
Cyber Analytics and Data System	Investment,PPA Level II	Discretionary - Appropriation*
CyberSentry	Investment,PPA Level II	Discretionary - Appropriation*
Emergency Communications Assets and Infrastructure	PPA	
Next Generation Networks Priority Services Phase 1	Investment,PPA Level II	Discretionary - Appropriation*

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Next Generation Networks Priority Services Phase 2	Investment,PPA Level II	Discretionary - Appropriation*
Emergency Communications Assets and Infrastructure End Items	Investment,PPA Level II	Discretionary - Appropriation*
Research and Development	Appropriation	
Infrastructure Security R&D	PPA	
Improvised Explosive Device Precursor	R&D Project,PPA Level II	Discretionary - Appropriation*
Infrastructure Development and Resilience (IDR)	R&D Project,PPA Level II	Discretionary - Appropriation*
Risk Management R&D	PPA	
Strategic Risk Initiative	R&D Project,PPA Level II	Discretionary - Appropriation*
Technology Development and Deployment Program (TDDP)	R&D Project,PPA Level II	Discretionary - Appropriation*

Cybersecurity and Infrastructure Security Agency Budget Comparison and Adjustments

Appropriation and PPA Summary

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
Operations and Support	\$2,382,814	\$2,382,814	\$1,957,885
Mission Support	\$478,506	\$478,506	\$351,554
Executive Leadership and Oversight	\$62,943	\$62,943	\$40,405
Enterprise Services	\$415,563	\$415,563	\$311,149
Cybersecurity	\$1,181,648	\$1,181,648	\$965,553
Cyber Operations	\$819,331	\$819,331	\$641,890
Technology and Services	\$279,921	\$279,921	\$244,378
Continuous Diagnostics and Mitigation	\$82,396	\$82,396	\$79,285
Infrastructure Security	\$159,129	\$159,129	\$302,946
Infrastructure Assessments and Security	\$133,263	\$133,263	\$61,457
Strategy and Performance	\$15,547	\$15,547	\$8,500
Security Programs	\$22,096	\$22,096	\$11,393
CISA Exercises	\$26,914	\$26,914	\$18,429
Assessments and Infrastructure Information	\$38,397	\$38,397	\$21,218
Bombing Prevention	\$30,309	\$30,309	\$1,917
Chemical Security	\$25,866	\$25,866	\$3,640
Countering Weapons of Mass Destruction	-	-	\$237,849
Emergency Communications	\$101,565	\$101,565	\$81,768
Emergency Communications Preparedness	\$46,971	\$46,971	\$29,441
Priority Telecommunications Services	\$54,594	\$54,594	\$52,327
GETS/WPS/SRAS/TSP	\$50,375	\$50,375	\$50,011
Next Generation Networks Priority Services	\$4,219	\$4,219	\$2,316
Integrated Operations	\$228,378	\$228,378	\$182,139
Regional Operations	\$134,799	\$134,799	\$98,843
Coordination and Service Delivery	\$27,724	\$27,724	\$17,029
Security Advisors	\$82,375	\$82,375	\$72,994
Chemical Inspectors	\$24,700	\$24,700	\$8,820

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Operations Coordination and Planning	\$93,579	\$93,579	\$83,296
Operations Center	\$78,376	\$78,376	\$73,871
Intelligence	\$5,060	\$5,060	-
Planning and Readiness	\$6,684	\$6,684	\$5,836
Business Continuity and Emergency Preparedness	\$3,459	\$3,459	\$3,589
Risk Management Operations	\$133,870	\$133,870	\$36,406
National Infrastructure Simulation Analysis Center	\$24,424	\$24,424	\$5,929
Infrastructure Analysis	\$109,446	\$109,446	\$30,477
Stakeholder Engagements and Requirements	\$99,718	\$99,718	\$37,519
Sector Risk Management Agency (SRMA)	\$28,982	\$28,982	\$28,548
Council Management	\$16,895	\$16,895	\$2,450
Stakeholder Engagement	\$43,242	\$43,242	\$3,220
International Affairs	\$10,599	\$10,599	\$3,301
Procurement, Construction, and Improvements	\$489,401	\$489,401	\$420,453
Cybersecurity Assets and Infrastructure	\$460,778	\$460,778	\$401,810
Continuous Diagnostics and Mitigation	\$265,279	\$265,279	\$331,000
National Cybersecurity Protection System	\$30,000	\$30,000	-
Cyber Analytics and Data System	\$145,499	\$145,499	\$65,810
CyberSentry	\$20,000	\$20,000	\$5,000
Emergency Communications Assets and Infrastructure	\$28,623	\$28,623	\$18,643
Next Generation Networks Priority Services Phase 1	\$3,623	\$3,623	-
Next Generation Networks Priority Services Phase 2	\$25,000	\$25,000	\$18,643
Research and Development	\$793	\$793	-
Infrastructure Security R&D	\$793	\$793	-
Improvised Explosive Device Precursor	\$793	\$793	-
Total	\$2,873,008	\$2,873,008	\$2,378,338

Cybersecurity and Infrastructure Security Agency
Comparison of Budget Authority and Request
(Dollars in Thousands)

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Operations and Support	3,732	3,294	\$2,382,814	3,732	3,294	\$2,382,814	2,649	2,324	\$1,957,885	(1,083)	(970)	(\$424,929)
Procurement, Construction, and Improvements	-	-	\$489,401	-	-	\$489,401	-	-	\$420,453	-	-	(\$68,948)
Research and Development	-	-	\$793	-	-	\$793	-	-	-	-	-	(\$793)
Total	3,732	3,294	\$2,873,008	3,732	3,294	\$2,873,008	2,649	2,324	\$2,378,338	(1,083)	(970)	(\$494,670)
Subtotal Discretionary - Appropriation	3,732	3,294	\$2,873,008	3,732	3,294	\$2,873,008	2,649	2,324	\$2,378,338	(1,083)	(970)	(\$494,670)

Component Budget Overview

The FY 2026 Budget includes \$2.4B; 2,649 positions; and 2,324 Full Time Equivalent (FTE) for the Cybersecurity and Infrastructure Security Agency (CISA). CISA serves as America's Cyber Defense Agency and the National Coordinator for critical infrastructure security and resilience, charged with leading the national effort to understand, manage, and reduce threats to the cyber and physical infrastructure Americans rely on every day. CISA leads the Nation's critical infrastructure risk management efforts by bringing together diverse stakeholders to collaboratively identify and prioritize risks, develop and drive solutions to help reduce risk.

The FY 2026 Budget includes:

- \$1,367.4M for cybersecurity efforts to protect Federal Civilian Executive Branch networks and partner with State, local, tribal, and territorial (SLTT) governments, and the private sector to increase the security of critical networks;
- \$302.9M for Infrastructure Security to secure and increase resilience for critical infrastructure through risk management and collaboration, which includes a transfer of \$237.8M from the Countering Weapons of Mass Destruction Office (CWMD). BioWatch and Securing the Cities are transferred to CISA as part of its mission to protect physical infrastructure.
- \$100.4M to ensure Emergency Communication interoperability and provide assistance to Federal, SLTT stakeholders to include priority telecommunications services;
- \$182.1M for Integrated Operations to manage critical infrastructure risk and resilience by coordinating CISA operations and capabilities, disseminating risk information, providing intelligence for decision-making, and delivering services through regional offices to enhance national resilience

Cybersecurity and Infrastructure Security Agency

Defense/Non-Defense Allocation

(Dollars in Thousands)

	Allocation		FY 2024 Enacted			FY 2026 President's Budget		
	Defense	Non-Defense	Amount	Defense	Non-Defense	Amount	Defense	Non-Defense
Operations and Support			2,382,814	2,124,057	258,757	1,957,886	1,530,408	427,478
Mission Support			478,506	226,812	251,694	351,554	166,637	184,917
Executive Leadership and Oversight	47.4%	52.6%	62,943	29,835	33,108	40,405	19,152	21,253
Enterprise Services	47.4%	52.6%	415,563	196,977	218,586	311,149	147,485	163,664
Cybersecurity			1,181,648	1,181,648	-	965,553	965,553	-
Cyber Operations ¹	100.0%	0.0%	819,331	819,331	-	641,890	641,890	-
Technology and Services ²	100.0%	0.0%	279,921	279,921	-	244,378	244,378	-
Continuous Diagnostics and Mitigation ²	100.0%	0.0%	82,396	82,396	-	79,285	79,285	-
Infrastructure Security			159,129	159,129	-	302,946	65,097	237,849
Infrastructure Assessments and Security			133,263	133,263	-	61,457	61,457	-
Strategy and Performance	100.0%	0.0%	15,547	15,547	-	8,500	8,500	-
Security Programs	100.0%	0.0%	22,096	22,096	-	11,392	11,392	-
CISA Exercises	100.0%	0.0%	26,914	26,914	-	18,429	18,429	-
Assessments and Infrastructure Information	100.0%	0.0%	38,397	38,397	-	21,219	21,219	-
Bombing Prevention	100.0%	0.0%	30,309	30,309	-	1,917	1,917	-
Chemical Security			25,866	25,866	-	3,640	3,640	-
Chemical Security	100.0%	0.0%	25,866	25,866	-	3,640	3,640	-
CWMD ³	0.0%	100.0%	-	-	-	237,849	-	237,849
Emergency Communications			101,565	101,565	-	81,769	81,769	-
Emergency Communications Preparedness	100.0%	0.0%	46,971	46,971	-	29,441	29,441	-
Priority Telecommunications Services			54,594	54,594	-	52,328	52,328	-
GETS/WPS/SRAS/TSP	100.0%	0.0%	50,375	50,375	-	50,012	50,012	-
Next Generation Networks Priority Services	100.0%	0.0%	4,219	4,219	-	2,316	2,316	-

	Allocation		FY 2024 Enacted			FY 2026 President's Budget		
	Defense	Non-Defense	Amount	Defense	Non-Defense	Amount	Defense	Non-Defense
Operations and Support (continued)								
Integrated Operations			228,378	224,919	3,459	182,139	178,550	3,589
Regional Operations			134,799	134,799	-	98,843	98,843	-
Coordination and Service Delivery	100.0%	0.0%	27,724	27,724	-	17,029	17,029	-
Security Advisors	100.0%	0.0%	82,375	82,375	-	72,994	72,994	-
Chemical Inspectors	100.0%	0.0%	24,700	24,700	-	8,820	8,820	-
Operations Coordination and Planning			93,579	90,120	3,459	83,296	79,707	3,589
Operations Center	100.0%	0.0%	78,376	78,376	-	73,871	73,871	-
Intelligence	100.0%	0.0%	5,060	5,060	-	-	-	-
Planning and Readiness	100.0%	0.0%	6,684	6,684	-	5,836	5,836	-
Business Continuity and Emergency Preparedness	0.0%	100.0%	3,459	-	3,459	3,589	-	3,589
Risk Management Operations			133,870	133,870	-	36,406	36,406	-
Risk Management Operations			133,870	133,870	-	36,406	36,406	-
National Infrastructure Simulation Analysis Center	100.0%	0.0%	24,424	24,424	-	5,929	5,929	-
Infrastructure Analysis	100.0%	0.0%	109,446	109,446	-	30,477	30,477	-
Stakeholder Engagement and Requirements			99,718	96,114	3,604	37,519	36,397	1,122
Stakeholder Engagement and Requirements			99,718	96,114	3,604	37,519	36,397	1,122
Sector Risk Management Agency	100.0%	0.0%	28,982	28,982	-	28,548	28,548	-
Council Management	100.0%	0.0%	16,895	16,895	-	2,450	2,450	-
Stakeholder Engagement	100.0%	0.0%	43,242	43,242	-	3,220	3,220	-
International Affairs	66.0%	34.0%	10,599	6,995	3,604	3,301	2,179	1,122

	Allocation		FY 2024 Enacted			FY 2026 President's Budget		
	Defense	Non-Defense	Amount	Defense	Non-Defense	Amount	Defense	Non-Defense
Procurement, Construction, and Improvements			489,401	489,401	-	420,453	420,453	-
Cybersecurity Assets and Infrastructure			460,778	460,778	-	401,810	401,810	-
Continuous Diagnostics and Mitigation	100.0%	0.0%	265,279	265,279	-	331,000	331,000	-
Cyber Analytics Data System (CADS)	100.0%	0.0%	145,499	145,499	-	65,810	65,810	-
Threat Hunting	100.0%	0.0%	20,000	20,000	-	5,000	5,000	-
National Cybersecurity Protection System	100.0%	0.0%	30,000	30,000	-	-	-	-
Emergency Communications Assets and Infrastructure			28,623	28,623	-	18,643	18,643	-
Next Generation Networks Priority Services	100.0%	0.0%	28,623	28,623	-	18,643	18,643	-

	Allocation		FY 2024 Enacted			FY 2026 President's Budget		
	Defense	Non-Defense	Amount	Defense	Non-Defense	Amount	Defense	Non-Defense
Research and Development			793	793	-	-	-	-
Infrastructure Security R&D	100.0%	0.0%	793	793	-	-	-	-

1. Cyber Operations is being requested as a single PPA.

2. CDM is being removed from Technology and Services and being requested as it's own Level 2 PPA. The remaining parts of Technology and Services are being requested as a single PPA. The amounts shown in the chart are being displayed the way they are being requested in FY 2026 as opposed to how they were enacted in FY 2024.

3. Requested new PPA

Cybersecurity and Infrastructure Security Agency Personnel Compensation and Benefits

Pay Summary

(Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Operations and Support	3,732	3,294	\$702,422	\$224.99	3,732	3,294	\$702,422	\$224.99	2,649	2,324	\$607,041	\$282.08	(1,083)	(970)	(\$95,381)	\$57.09
Total	3,732	3,294	\$702,422	\$224.99	3,732	3,294	\$702,422	\$224.99	2,649	2,324	\$607,041	\$282.08	(1,083)	(970)	(\$95,381)	\$57.09
Subtotal Discretionary - Appropriation	3,732	3,294	\$702,422	\$224.99	3,732	3,294	\$702,422	\$224.99	2,649	2,324	\$607,041	\$282.08	(1,083)	(970)	(\$95,381)	\$57.09

Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$534,815	\$541,339	\$466,105	(\$75,234)
11.3 Other than Full-time Permanent	\$453	\$453	\$473	\$20
11.5 Other Personnel Compensation	\$26,913	\$22,620	\$3,465	(\$19,155)
11.8 Special Personal Services Payments	-	-	-	-
12.1 Civilian Personnel Benefits	\$140,241	\$138,009	\$136,997	(\$1,012)
Total - Personnel Compensation and Benefits	\$702,422	\$702,422	\$607,041	(\$95,381)
Positions and FTE				
Positions - Civilian	3,732	3,732	2,649	(1,083)
FTE - Civilian	3,294	3,294	2,324	(970)
FTE - Military	172	172	172	-

Cybersecurity and Infrastructure Security Agency
Non Pay Budget Exhibits

Non Pay Summary
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Operations and Support	\$1,680,392	\$1,680,392	\$1,350,844	(\$329,548)
Procurement, Construction, and Improvements	\$489,401	\$489,401	\$420,453	(\$68,948)
Research and Development	\$793	\$793	-	(\$793)
Total	\$2,170,586	\$2,170,586	\$1,771,297	(\$399,289)
Subtotal Discretionary - Appropriation	\$2,170,586	\$2,170,586	\$1,771,297	(\$399,289)

Non Pay by Object Class*(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$3,773	\$5,523	\$579	(\$4,944)
22.0 Transportation of Things	-	\$135	-	(\$135)
23.1 Rental Payments to GSA	\$22,307	\$1,578	\$1,409	(\$169)
23.2 Rental Payments to Others	\$2,553	-	-	-
23.3 Communications, Utilities, & Miscellaneous	\$1,410	\$1,277	\$988	(\$289)
24.0 Printing and Reproduction	\$5	\$5	\$5	-
25.1 Advisory & Assistance Services	\$1,699,486	\$1,604,795	\$1,315,245	(\$289,550)
25.2 Other Services from Non-Federal Sources	\$58,486	\$83,372	\$56,599	(\$26,773)
25.3 Other Purchases of goods and services	\$107,761	\$170,657	\$361,949	\$191,292
25.4 Operations & Maintenance of Facilities	\$5,132	\$5,132	\$5,132	-
25.5 Research & Development Contracts	\$1,700	\$1,700	-	(\$1,700)
25.6 Medical Care	\$16	\$11	\$3	(\$8)
25.7 Operation & Maintenance of Equipment	\$123,661	\$123,606	\$26,163	(\$97,443)
25.8 Subsistence and Support of Persons	\$5,000	\$5,000	-	(\$5,000)
26.0 Supplies & Materials	\$7,968	\$7,848	\$891	(\$6,957)
31.0 Equipment	\$121,528	\$92,958	\$2,334	(\$90,624)
41.0 Grants, Subsidies, and Contributions	\$9,800	\$66,989	-	(\$66,989)
Total - Non Pay Budget Object Class	\$2,170,586	\$2,170,586	\$1,771,297	(\$399,289)

**Cybersecurity and Infrastructure Security Agency
Supplemental Budget Justification Exhibits**

Proposed Legislative Language

Operations and Support

For necessary expenses of the Cybersecurity and Infrastructure Security Agency for operations and support, [\$2,382,814,000] *\$1,957,886,000*; of which [\$24,424,000] *\$5,929,000* shall remain available until September 30, [2026] *2027*: Provided, that not to exceed \$3,825 shall be for official reception and representation expenses.

Language Provision	Explanation
... [\$2,382,814,000] <i>\$1,957,886,000</i>	Dollar change only.
... [\$24,424,000] <i>\$5,929,000</i>	Dollar change only.
...remain available until September 30, [2026] <i>2027</i> ;	Updated period of availability. Two-year funding is included for the National Infrastructure Simulation and Analysis Center (NISAC). The vast majority of NISAC-related costs go toward multiyear projects to create new or updated capabilities, which require multiyear funding and procurements in order to execute without risk of lapsing funding.

Procurement, Construction, and Improvements

For necessary expenses of the Cybersecurity and Infrastructure Security Agency for procurement, construction, and improvements, [\$489,401,000] *\$420,453,000*; to remain available until September 30, [2027] *2028*.

Language Provision	Explanation
... [\$489,401,000] <i>\$420,453,000</i>	Dollar change only.
...remain available until September 30, [2027] <i>2028</i> ;	Updated period of availability.

Research and Development

[For necessary expenses of the Cybersecurity and Infrastructure Security Agency for research and development, \$793,000, to remain available until September 30, 2026.]

Language Provision	Explanation
[For necessary expenses of the Cybersecurity and Infrastructure Security Agency for research and development, \$793,000, to remain available until September 30, 2026.]	Removed language since there is no R&D funding requested in FY 2026.

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Operations and Support



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Operations and Support

Budget Comparison and Adjustments

Comparison of Budget Authority and Request

(Dollars in Thousands)

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Mission Support	788	668	\$478,506	788	668	\$478,506	570	468	\$351,554	(218)	(200)	(\$126,952)
Cybersecurity	1,267	1,142	\$1,181,648	1,267	1,142	\$1,181,648	1,063	956	\$965,553	(204)	(186)	(\$216,095)
Infrastructure Security	343	297	\$159,129	343	297	\$159,129	325	287	\$302,946	(18)	(10)	\$143,817
Emergency Communications	128	104	\$101,565	128	104	\$101,565	80	58	\$81,768	(48)	(46)	(\$19,797)
Integrated Operations	827	744	\$228,378	827	744	\$228,378	500	447	\$182,139	(327)	(297)	(\$46,239)
Risk Management Operations	179	162	\$133,870	179	162	\$133,870	58	58	\$36,406	(121)	(104)	(\$97,464)
Stakeholder Engagements and Requirements	200	177	\$99,718	200	177	\$99,718	53	50	\$37,519	(147)	(127)	(\$62,199)
Total	3,732	3,294	\$2,382,814	3,732	3,294	\$2,382,814	2,649	2,324	\$1,957,885	(1,083)	(970)	(\$424,929)
Subtotal Discretionary - Appropriation	3,732	3,294	\$2,382,814	3,732	3,294	\$2,382,814	2,649	2,324	\$1,957,885	(1,083)	(970)	(\$424,929)

The Cybersecurity and Infrastructure Security Agency (CISA) Operations and Support (O&S) appropriation funds the core operations of CISA to enhance the security and resilience of critical infrastructure against terrorist attacks, cyber events, and other security incidents. The O&S appropriation supports the costs of necessary operations, mission support, and associated management and administration to execute CISA programs. CISA is focused on leading the national effort to understand and manage cyber and physical risk to our critical infrastructure by working with partners across all levels of government and non-federal entities, including the private sector, to defend the homeland against the threats of today and to secure the American way of life against the evolving risks of tomorrow. Activities in the O&S appropriation are organized according to the following Programs, Projects, and Activities (PPAs):

Mission Support: The Mission Support program provides enterprise leadership, management, and business services that sustain the day-to-day administrative operations of the Agency. Key capabilities include agency planning and performance management, financial management, workforce management, physical and personnel security, procurement management, information technology (IT) services, property and asset management, legal services, and general management and administration.

Cybersecurity: The Cybersecurity program supports CISA's mission to defend and secure the United States from cyber threats by preventing cyber threats from achieving their objectives on Federal Civilian Executive Branch (FCEB) and critical infrastructure networks. CISA's cybersecurity program has three primary aspects. First, to address immediate threats by detecting and evicting adversaries from American networks and help the

Nation respond to cyber incidents. Second, to harden the terrain by reducing the prevalence of vulnerabilities and other exploitable conditions that can be used by malicious actors to cause harm, concentrating on risk management and information sharing. Finally, to drive toward a safer cyberspace ecosystem by working with partners to support defense and resilience by default and design.

Infrastructure Security: The Infrastructure Security program leads and coordinates national programs and policies on critical infrastructure security and resilience, provides technical expertise on security and resilience issues impacting critical infrastructure, and develops strong partnerships across government and the private sectors. The program conducts and facilitates vulnerability and consequence assessments to help critical infrastructure owners; operators; and State, local, tribal, and territorial (SLTT) partners understand and address security risks to critical infrastructure. Additionally, it provides information and resources on emerging threats and hazards (such as foreign nation-state threats to critical infrastructure, cyber-physical convergence, and supply chain security on critical infrastructure security/resilience, etc.), and offers tools and training to partners to help them manage security risks to critical infrastructure.

Emergency Communications: The Emergency Communications program ensures public safety through the enabling of tools needed to communicate during steady state and emergency operations. The program develops and guides implementation of nationwide emergency communications policy and plans, including the National Emergency Communications Plan (NECP) and 56 Statewide Communications Interoperability Plans. It additionally manages funding, sustainment, and grant guidance to support communications interoperability, and builds capacity with Federal, State, local, tribal, and territorial (FSLTT) stakeholders by providing technical assistance, training, resources, and guidance to include addressing risks associated with rapidly evolving technology and emerging cybersecurity vulnerabilities. As directed by statute, the Emergency Communications program supports nationwide sharing of best practices and lessons learned through the facilitation of SAFECOM and Emergency Communications Preparedness Center (ECPC) governance bodies. Moreover, the Emergency Communications program provides priority telecommunications services over commercial networks to enable National Security and Emergency Preparedness (NS/EP) personnel to communicate during telecommunications congestion scenarios across the Nation.

Integrated Operations: The Integrated Operations program coordinates CISA operations and delivers CISA's capabilities and services, supporting CISA's role as the national coordinator for managing critical infrastructure risk and resilience. This program enables stakeholders and partners across the critical infrastructure community to improve the Nation's resilience by timely disseminating risk and threat information, providing intelligence context to support key decision-making, and delivering CISA programs and services through ten regional offices to support stakeholders as they work to prepare, respond, recover, and mitigate the effects of incidents.

Risk Management Operations: The Risk Management Operations program supports the National Risk Management Center (NRMC), which partners with and supports Sector Risk Management Agencies (SRMAs) in their efforts to analyze, understand, and reduce risks to the Nation's critical infrastructure using cross-sector and strategic risk analyses. The NRMC focuses on addressing the Nation's highest priority critical infrastructure risk management gaps, and the specifics of priority projects shift over time to reflect the evolving risk environment and emergent high priority risks.

Stakeholder Engagements and Requirements: The Stakeholder Engagement and Requirements program supports CISA’s roles, responsibilities, and functions as the SRMA for 8 of the Nation’s 16 critical infrastructure sectors on behalf of the Department of Homeland Security (DHS), and as the National Coordinator to all 16 sectors, as defined in the National Security Memorandum (NSM)-22 and Fiscal Year (FY) 2021 National Defense Authorization Act (NDAA). This program supports coordination with SRMAs to fulfill their roles and responsibilities to implement national priorities consistent with strategic guidance and the comprehensive national plan for securing the key resources and critical infrastructure of the United States; assesses progress against national priorities and national resilience; provides technical and operational assistance; shares best practices based on existing standards and guidance to enhance the security and resilience of critical infrastructure.

Operations and Support

Summary of Budget Changes

(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	3,732	3,294	\$702,422	\$1,680,392	\$2,382,814
FY 2025 Full-Year CR	3,732	3,294	\$702,422	\$1,680,392	\$2,382,814
FY 2026 Base Budget	3,732	3,294	\$702,422	\$1,680,392	\$2,382,814
Budget Object Class Realignment and Pay Corrections	-	-	\$35,956	(\$48,768)	(\$12,812)
Total Technical Changes	-	-	\$35,956	(\$48,768)	(\$12,812)
2025 Civilian Pay Raise and Annualization	-	-	\$14,408	-	\$14,408
Annualization of FY 2024 Program Change - CIRCIA	-	15	\$2,999	-	\$2,999
Annualization of FY 2024 Program Change - Financial Systems Modernization (FSM)	-	1	\$136	-	\$136
Annualization of FY 2024 Program Change - Zero Trust Architecture (ZTA)	-	15	\$2,727	-	\$2,727
Non-Recur of 2024 Program Change - CIRCIA	-	-	-	(\$428)	(\$428)
Non-Recur of 2024 Program Change - Financial Systems Modernization (FSM)	-	-	-	(\$19)	(\$19)
Non-Recur of 2024 Program Change - Zero Trust Architecture (ZTA)	-	-	-	(\$390)	(\$390)
Total Annualizations and Non-Recurs	-	31	\$20,270	(\$837)	\$19,433
2024 Civilian Pay Raise Annualization	-	-	\$20,451	-	\$20,451
FPS Fee Adjustment	-	-	-	\$51	\$51
Capital Security Cost Sharing Contribution	-	-	-	\$49	\$49
FY 2024 Enacted Baseline Pay Inflation Adjustment	-	-	\$214	(\$214)	-
Rent Decrease	-	-	-	(\$478)	(\$478)
Total Pricing Changes	-	-	\$20,665	(\$592)	\$20,073
Total Adjustments-to-Base	-	31	\$76,891	(\$50,197)	\$26,694
FY 2026 Current Services	3,732	3,325	\$779,313	\$1,630,195	\$2,409,508
Financial Professionals Program from O&S/Mission Support to MGMT/OCFO	-	-	-	(\$29)	(\$29)
Transfer of Op. Programs from CWMD/O&S & FA to CISA/O&S/Infrastructure Security	186	163	\$40,046	\$197,803	\$237,849
Total Transfers	186	163	\$40,046	\$197,774	\$237,820
2026 World Cup & America250 Support	-	-	-	\$3,000	\$3,000
CFATS	(224)	(178)	(\$26,175)	(\$13,849)	(\$40,024)
Cyber Defense Education and Training (CDET)	-	-	-	(\$45,365)	(\$45,365)
Cybersecurity Advisories	-	-	-	(\$1,823)	(\$1,823)
Election Security	(14)	(14)	(\$2,881)	(\$36,729)	(\$39,610)
Emergency Communications Division Efficiencies	-	-	-	(\$6,790)	(\$6,790)
First Responder Emergency Medical Communications (REMCDP) Grants	-	-	-	(\$6,000)	(\$6,000)

Cybersecurity and Infrastructure Security Agency
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Funded Vacancies	(301)	(301)	(\$63,845)	-	(\$63,845)
Infrastructure Security Division Program Efficiencies	(63)	(61)	(\$8,887)	(\$45,106)	(\$53,993)
Joint Collaborative Environment (JCE)	-	-	-	(\$36,505)	(\$36,505)
Mission Support Efficiencies	(116)	(116)	(\$16,683)	(\$115,688)	(\$132,371)
National Risk Management Center (NRMC) Focus on Critical Infrastructure	(35)	(19)	(\$3,093)	(\$67,332)	(\$70,425)
Stakeholder Engagement Consolidation	(120)	(101)	(\$18,206)	(\$36,511)	(\$54,717)
Strategy and Performance Efficiencies	-	-	-	(\$2,304)	(\$2,304)
Streamline JCDC Operations	-	-	-	(\$14,037)	(\$14,037)
Streamline Regional Operations	(71)	(59)	(\$7,670)	(\$1,547)	(\$9,217)
Streamline Shared Services	-	-	-	(\$19,713)	(\$19,713)
Vulnerability Assessments	-	-	-	(\$30,826)	(\$30,826)
Workforce Transition Program	(325)	(315)	(\$64,878)	-	(\$64,878)
Total Program Changes	(1,269)	(1,164)	(\$212,318)	(\$477,125)	(\$689,443)
FY 2026 Request	2,649	2,324	\$607,041	\$1,350,844	\$1,957,885
FY 2025 TO FY 2026 Change	(1,083)	(970)	(\$95,381)	(\$329,548)	(\$424,929)

Operations and Support

Justification of Pricing Changes

(Dollars in Thousands)

	FY 2026 President's Budget				
	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
Pricing Change 1 - 2024 Civilian Pay Raise Annualization	-	-	\$20,451	-	\$20,451
Mission Support	-	-	\$4,555	-	\$4,555
Executive Leadership and Oversight	-	-	\$918	-	\$918
Enterprise Services	-	-	\$3,637	-	\$3,637
Cybersecurity	-	-	\$6,417	-	\$6,417
Cyber Operations	-	-	\$4,645	-	\$4,645
Cyber Operations	-	-	\$4,645	-	\$4,645
Technology and Services	-	-	\$1,309	-	\$1,309
Technology and Services	-	-	\$1,309	-	\$1,309
Continuous Diagnostics and Mitigation	-	-	\$463	-	\$463
Infrastructure Security	-	-	\$2,184	-	\$2,184
Infrastructure Assessments and Security	-	-	\$1,656	-	\$1,656
Strategy and Performance	-	-	\$243	-	\$243
Security Programs	-	-	\$371	-	\$371
CISA Exercises	-	-	\$216	-	\$216
Assessments and Infrastructure Information	-	-	\$643	-	\$643
Bombing Prevention	-	-	\$183	-	\$183
Chemical Security	-	-	\$528	-	\$528
Emergency Communications	-	-	\$791	-	\$791
Emergency Communications Preparedness	-	-	\$431	-	\$431
Priority Telecommunications Services	-	-	\$360	-	\$360
GETS/WPS/SRAS/TSP	-	-	\$262	-	\$262
Next Generation Networks Priority Services	-	-	\$98	-	\$98
Integrated Operations	-	-	\$4,393	-	\$4,393
Regional Operations	-	-	\$3,403	-	\$3,403
Coordination and Service Delivery	-	-	\$666	-	\$666
Security Advisors	-	-	\$1,902	-	\$1,902
Chemical Inspectors	-	-	\$835	-	\$835
Operations Coordination and Planning	-	-	\$990	-	\$990
Operations Center	-	-	\$673	-	\$673
Intelligence	-	-	\$150	-	\$150
Planning and Readiness	-	-	\$90	-	\$90
Business Continuity and Emergency Preparedness	-	-	\$77	-	\$77

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Risk Management Operations	-	-	\$1,022	-	\$1,022
Infrastructure Analysis	-	-	\$1,022	-	\$1,022
Stakeholder Engagements and Requirements	-	-	\$1,089	-	\$1,089
Sector Risk Management Agency (SRMA)	-	-	\$342	-	\$342
Council Management	-	-	\$240	-	\$240
Stakeholder Engagement	-	-	\$419	-	\$419
International Affairs	-	-	\$88	-	\$88
Pricing Change 2 - FPS Fee Adjustment	-	-	-	\$51	\$51
Mission Support	-	-	-	\$51	\$51
Enterprise Services	-	-	-	\$51	\$51
Pricing Change 3 - Capital Security Cost Sharing Contribution	-	-	-	\$49	\$49
Mission Support	-	-	-	\$49	\$49
Enterprise Services	-	-	-	\$49	\$49
Pricing Change 4 - FY 2024 Enacted Baseline Pay Inflation Adjustment	-	-	\$214	(\$214)	-
Mission Support	-	-	\$84	(\$84)	-
Executive Leadership and Oversight	-	-	\$49	(\$49)	-
Enterprise Services	-	-	\$35	(\$35)	-
Emergency Communications	-	-	(\$83)	\$83	-
Emergency Communications Preparedness	-	-	\$5	(\$5)	-
Priority Telecommunications Services	-	-	(\$88)	\$88	-
GETS/WPS/SRAS/TSP	-	-	(\$84)	\$84	-
Next Generation Networks Priority Services	-	-	(\$4)	\$4	-
Integrated Operations	-	-	\$26	(\$26)	-
Regional Operations	-	-	\$26	(\$26)	-
Coordination and Service Delivery	-	-	\$57	(\$57)	-
Security Advisors	-	-	\$77	(\$77)	-
Chemical Inspectors	-	-	(\$108)	\$108	-
Risk Management Operations	-	-	\$88	(\$88)	-
Infrastructure Analysis	-	-	\$88	(\$88)	-
Stakeholder Engagements and Requirements	-	-	\$99	(\$99)	-
Sector Risk Management Agency (SRMA)	-	-	\$1	(\$1)	-
Council Management	-	-	\$35	(\$35)	-
Stakeholder Engagement	-	-	\$32	(\$32)	-
International Affairs	-	-	\$31	(\$31)	-
Pricing Change 5 - Rent Decrease	-	-	-	(\$478)	(\$478)
Mission Support	-	-	-	(\$478)	(\$478)
Enterprise Services	-	-	-	(\$478)	(\$478)
Total Pricing Changes	-	-	\$20,665	(\$592)	\$20,073

Operations and Support Justification of Transfers

(Dollars in Thousands)

	FY 2026 President's Budget				
	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
Transfer 1 - Financial Professionals Program from O&S/Mission Support to MGMT/OCFO	-	-	-	(\$29)	(\$29)
Mission Support	-	-	-	(\$29)	(\$29)
Enterprise Services	-	-	-	(\$29)	(\$29)
Transfer 2 - Transfer of Op. Programs from CWMD/O&S & FA to CISA/O&S/Infrastructure Security	186	163	\$40,046	\$197,803	\$237,849
Infrastructure Security	186	163	\$40,046	\$197,803	\$237,849
Countering Weapons of Mass Destruction	186	163	\$40,046	\$197,803	\$237,849
Transfer 3 - CIRCIA Transfer (Capacity Building to Cybersecurity Services)	-	-	-	-	-
Cybersecurity	-	-	-	-	-
Cyber Operations	-	-	(\$113)	(\$901)	(\$1,014)
Cyber Operations	-	-	(\$113)	(\$901)	(\$1,014)
Technology and Services	-	-	\$113	\$901	\$1,014
Technology and Services	-	-	\$113	\$901	\$1,014
Transfer 4 - CIRCIA Transfer (OCIO to Threat Hunting)	-	-	-	-	-
Mission Support	(1)	(1)	(\$247)	(\$51)	(\$298)
Enterprise Services	(1)	(1)	(\$247)	(\$51)	(\$298)
Cybersecurity	1	1	\$247	\$51	\$298
Cyber Operations	1	1	\$247	\$51	\$298
Cyber Operations	1	1	\$247	\$51	\$298
Transfer 5 - Consolidate Functions: Intel to Ops Center	-	-	-	-	-
Integrated Operations	-	-	-	-	-
Operations Coordination and Planning	-	-	-	-	-
Operations Center	24	24	\$4,978	\$124	\$5,102
Intelligence	(24)	(24)	(\$4,978)	(\$124)	(\$5,102)
Transfer 6 - Cyber Operations Consolidation	-	-	-	-	-
Cybersecurity	-	-	-	-	-
Cyber Operations	-	-	-	-	-
Cyber Operations	968	879	\$174,383	\$644,948	\$819,331
Strategy and Performance	(85)	(77)	(\$18,884)	(\$2,499)	(\$21,383)
Threat Hunting	(291)	(274)	(\$53,300)	(\$206,839)	(\$260,139)
Vulnerability Management	(252)	(211)	(\$38,710)	(\$169,942)	(\$208,652)
Capacity Building	(164)	(146)	(\$31,089)	(\$175,572)	(\$206,661)
Operational Planning and Coordination	(176)	(171)	(\$32,400)	(\$90,096)	(\$122,496)
Transfer 7 - Mission Support Efficiencies	-	-	-	-	-

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Mission Support	-	-	-	-	-
Executive Leadership and Oversight	1	1	\$185	-	\$185
Enterprise Services	(1)	(1)	(\$185)	-	(\$185)
Transfer 8 - Strategic IT Transition	-	-	-	-	-
Mission Support	19	19	\$4,019	\$16,867	\$20,886
Executive Leadership and Oversight	-	-	-	(\$6,119)	(\$6,119)
Enterprise Services	19	19	\$4,019	\$22,986	\$27,005
Infrastructure Security	(10)	(10)	(\$1,875)	(\$4,564)	(\$6,439)
Infrastructure Assessments and Security	(10)	(10)	(\$1,875)	(\$3,964)	(\$5,839)
Security Programs	-	-	-	(\$570)	(\$570)
Assessments and Infrastructure Information	(10)	(10)	(\$1,875)	(\$2,699)	(\$4,574)
Bombing Prevention	-	-	-	(\$695)	(\$695)
Chemical Security	-	-	-	(\$600)	(\$600)
Emergency Communications	(1)	(1)	(\$226)	(\$965)	(\$1,191)
Emergency Communications Preparedness	-	-	-	(\$473)	(\$473)
Priority Telecommunications Services	(1)	(1)	(\$226)	(\$492)	(\$718)
GETS/WPS/SRAS/TSP	(1)	(1)	(\$226)	(\$492)	(\$718)
Integrated Operations	(4)	(4)	(\$943)	(\$5,596)	(\$6,539)
Operations Coordination and Planning	(4)	(4)	(\$943)	(\$5,596)	(\$6,539)
Operations Center	(4)	(4)	(\$943)	(\$5,596)	(\$6,539)
Risk Management Operations	(2)	(2)	(\$491)	(\$5,734)	(\$6,225)
National Infrastructure Simulation Analysis Center	-	-	-	(\$2,863)	(\$2,863)
Infrastructure Analysis	(2)	(2)	(\$491)	(\$2,871)	(\$3,362)
Stakeholder Engagements and Requirements	(2)	(2)	(\$484)	(\$8)	(\$492)
Stakeholder Engagement	(2)	(2)	(\$484)	(\$8)	(\$492)
Transfer 9 - Technology and Services Consolidation	-	-	-	-	-
Cybersecurity	-	-	-	-	-
Technology and Services	-	-	-	-	-
Technology and Services	211	185	\$42,641	\$237,280	\$279,921
Cybersecurity Services	(18)	(18)	(\$752)	(\$6,665)	(\$7,417)
Joint Collaborative Environment	(193)	(167)	(\$41,889)	(\$230,615)	(\$272,504)
Transfer 10 - Transfer FOIA from ES to ELO	-	-	-	-	-
Mission Support	-	-	-	-	-
Executive Leadership and Oversight	-	-	-	(\$1,186)	(\$1,186)
Enterprise Services	-	-	-	\$1,186	\$1,186
Total Transfer Changes	186	163	\$40,046	\$197,774	\$237,820

Operations and Support

Justification of Program Changes

(Dollars in Thousands)

	FY 2026 President's Budget				
	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
Program Change 1 - 2026 World Cup & America250 Support	-	-	-	\$3,000	\$3,000
Infrastructure Security	-	-	-	\$1,350	\$1,350
Infrastructure Assessments and Security	-	-	-	\$1,350	\$1,350
Security Programs	-	-	-	\$420	\$420
CISA Exercises	-	-	-	\$900	\$900
Assessments and Infrastructure Information	-	-	-	\$30	\$30
Emergency Communications	-	-	-	\$850	\$850
Emergency Communications Preparedness	-	-	-	\$850	\$850
Integrated Operations	-	-	-	\$800	\$800
Regional Operations	-	-	-	\$800	\$800
Security Advisors	-	-	-	\$800	\$800
Program Change 2 - CFATS	(224)	(178)	(\$26,175)	(\$13,849)	(\$40,024)
Infrastructure Security	(81)	(52)	(\$11,061)	(\$11,389)	(\$22,450)
Chemical Security	(81)	(52)	(\$11,061)	(\$11,389)	(\$22,450)
Integrated Operations	(143)	(126)	(\$15,114)	(\$2,460)	(\$17,574)
Regional Operations	(143)	(126)	(\$15,114)	(\$2,460)	(\$17,574)
Chemical Inspectors	(143)	(126)	(\$15,114)	(\$2,460)	(\$17,574)
Program Change 3 - Cyber Defense Education and Training (CDET)	-	-	-	(\$45,365)	(\$45,365)
Cybersecurity	-	-	-	(\$45,365)	(\$45,365)
Cyber Operations	-	-	-	(\$45,365)	(\$45,365)
Cyber Operations	-	-	-	(\$45,365)	(\$45,365)
Program Change 4 - Cybersecurity Advisories	-	-	-	(\$1,823)	(\$1,823)
Cybersecurity	-	-	-	(\$1,823)	(\$1,823)
Cyber Operations	-	-	-	(\$1,823)	(\$1,823)
Cyber Operations	-	-	-	(\$1,823)	(\$1,823)
Program Change 5 - Election Security	(14)	(14)	(\$2,881)	(\$36,729)	(\$39,610)
Cybersecurity	-	-	-	(\$36,729)	(\$36,729)
Cyber Operations	-	-	-	(\$36,729)	(\$36,729)
Cyber Operations	-	-	-	(\$36,729)	(\$36,729)
Integrated Operations	(10)	(10)	(\$1,950)	-	(\$1,950)
Regional Operations	(10)	(10)	(\$1,950)	-	(\$1,950)
Security Advisors	(10)	(10)	(\$1,950)	-	(\$1,950)
Risk Management Operations	(4)	(4)	(\$931)	-	(\$931)
Infrastructure Analysis	(4)	(4)	(\$931)	-	(\$931)
Program Change 6 - Emergency Communications Division Efficiencies	-	-	-	(\$6,790)	(\$6,790)

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Emergency Communications	-	-	-	(\$6,790)	(\$6,790)
Emergency Communications Preparedness	-	-	-	(\$4,936)	(\$4,936)
Priority Telecommunications Services	-	-	-	(\$1,854)	(\$1,854)
Next Generation Networks Priority Services	-	-	-	(\$1,854)	(\$1,854)
Program Change 7 - First Responder Emergency Medical Communications (REMCDP) Grants	-	-	-	(\$6,000)	(\$6,000)
Emergency Communications	-	-	-	(\$6,000)	(\$6,000)
Emergency Communications Preparedness	-	-	-	(\$6,000)	(\$6,000)
Program Change 8 - Funded Vacancies	(301)	(301)	(\$63,845)	-	(\$63,845)
Mission Support	(31)	(31)	(\$6,510)	-	(\$6,510)
Executive Leadership and Oversight	(31)	(31)	(\$6,510)	-	(\$6,510)
Cybersecurity	(83)	(83)	(\$17,430)	-	(\$17,430)
Cyber Operations	(70)	(70)	(\$14,700)	-	(\$14,700)
Cyber Operations	(70)	(70)	(\$14,700)	-	(\$14,700)
Continuous Diagnostics and Mitigation	(13)	(13)	(\$2,730)	-	(\$2,730)
Infrastructure Security	(16)	(16)	(\$3,398)	-	(\$3,398)
Infrastructure Assessments and Security	(16)	(16)	(\$3,398)	-	(\$3,398)
Strategy and Performance	(2)	(2)	(\$458)	-	(\$458)
Assessments and Infrastructure Information	(14)	(14)	(\$2,940)	-	(\$2,940)
Emergency Communications	(12)	(12)	(\$2,100)	-	(\$2,100)
Emergency Communications Preparedness	(12)	(12)	(\$2,100)	-	(\$2,100)
Integrated Operations	(75)	(75)	(\$14,936)	-	(\$14,936)
Regional Operations	(49)	(49)	(\$9,600)	-	(\$9,600)
Coordination and Service Delivery	(9)	(9)	(\$1,800)	-	(\$1,800)
Security Advisors	(40)	(40)	(\$7,800)	-	(\$7,800)
Operations Coordination and Planning	(26)	(26)	(\$5,336)	-	(\$5,336)
Operations Center	(20)	(20)	(\$4,200)	-	(\$4,200)
Intelligence	(1)	(1)	(\$136)	-	(\$136)
Planning and Readiness	(5)	(5)	(\$1,000)	-	(\$1,000)
Risk Management Operations	(70)	(70)	(\$16,295)	-	(\$16,295)
Infrastructure Analysis	(70)	(70)	(\$16,295)	-	(\$16,295)
Stakeholder Engagements and Requirements	(14)	(14)	(\$3,176)	-	(\$3,176)
Council Management	(3)	(3)	(\$660)	-	(\$660)
Stakeholder Engagement	(7)	(7)	(\$1,736)	-	(\$1,736)
International Affairs	(4)	(4)	(\$780)	-	(\$780)
Program Change 9 - Infrastructure Security Division Program Efficiencies	(63)	(61)	(\$8,887)	(\$45,106)	(\$53,993)
Infrastructure Security	(63)	(61)	(\$8,887)	(\$45,106)	(\$53,993)
Infrastructure Assessments and Security	(63)	(61)	(\$8,887)	(\$45,106)	(\$53,993)
Strategy and Performance	-	-	-	(\$4,041)	(\$4,041)
Security Programs	-	-	-	(\$3,341)	(\$3,341)
CISA Exercises	-	-	-	(\$9,343)	(\$9,343)
Assessments and Infrastructure Information	(32)	(32)	(\$4,480)	(\$5,000)	(\$9,480)

Cybersecurity and Infrastructure Security Agency

Operations and Support

Bombing Prevention	(31)	(29)	(\$4,407)	(\$23,381)	(\$27,788)
Program Change 10 - Joint Collaborative Environment (JCE)	-	-	-	(\$36,505)	(\$36,505)
Cybersecurity	-	-	-	(\$36,505)	(\$36,505)
Technology and Services	-	-	-	(\$36,505)	(\$36,505)
Technology and Services	-	-	-	(\$36,505)	(\$36,505)
Program Change 11 - Mission Support Efficiencies	(116)	(116)	(\$16,683)	(\$115,688)	(\$132,371)
Mission Support	(116)	(116)	(\$16,683)	(\$115,688)	(\$132,371)
Executive Leadership and Oversight	-	-	-	(\$9,000)	(\$9,000)
Enterprise Services	(116)	(116)	(\$16,683)	(\$106,688)	(\$123,371)
Program Change 12 - National Risk Management Center (NRMC) Focus on Critical Infrastructure	(35)	(19)	(\$3,093)	(\$67,332)	(\$70,425)
Risk Management Operations	(35)	(19)	(\$3,093)	(\$67,332)	(\$70,425)
National Infrastructure Simulation Analysis Center	-	-	-	(\$15,632)	(\$15,632)
Infrastructure Analysis	(35)	(19)	(\$3,093)	(\$51,700)	(\$54,793)
Program Change 13 - Stakeholder Engagement Consolidation	(120)	(101)	(\$18,206)	(\$36,511)	(\$54,717)
Stakeholder Engagements and Requirements	(120)	(101)	(\$18,206)	(\$36,511)	(\$54,717)
Council Management	(35)	(35)	(\$4,479)	(\$6,641)	(\$11,120)
Stakeholder Engagement	(65)	(46)	(\$11,227)	(\$26,062)	(\$37,289)
International Affairs	(20)	(20)	(\$2,500)	(\$3,808)	(\$6,308)
Program Change 14 - Strategy and Performance Efficiencies	-	-	-	(\$2,304)	(\$2,304)
Cybersecurity	-	-	-	(\$2,304)	(\$2,304)
Cyber Operations	-	-	-	(\$2,304)	(\$2,304)
Cyber Operations	-	-	-	(\$2,304)	(\$2,304)
Program Change 15 - Streamline JCDC Operations	-	-	-	(\$14,037)	(\$14,037)
Cybersecurity	-	-	-	(\$14,037)	(\$14,037)
Cyber Operations	-	-	-	(\$14,037)	(\$14,037)
Cyber Operations	-	-	-	(\$14,037)	(\$14,037)
Program Change 16 - Streamline Regional Operations	(71)	(59)	(\$7,670)	(\$1,547)	(\$9,217)
Integrated Operations	(71)	(59)	(\$7,670)	(\$1,547)	(\$9,217)
Regional Operations	(71)	(59)	(\$7,670)	(\$1,547)	(\$9,217)
Coordination and Service Delivery	(71)	(59)	(\$7,670)	(\$1,547)	(\$9,217)
Program Change 17 - Streamline Shared Services	-	-	-	(\$19,713)	(\$19,713)
Cybersecurity	-	-	-	(\$19,713)	(\$19,713)
Cyber Operations	-	-	-	(\$19,713)	(\$19,713)
Cyber Operations	-	-	-	(\$19,713)	(\$19,713)
Program Change 18 - Vulnerability Assessments	-	-	-	(\$30,826)	(\$30,826)
Cybersecurity	-	-	-	(\$30,826)	(\$30,826)
Cyber Operations	-	-	-	(\$30,826)	(\$30,826)
Cyber Operations	-	-	-	(\$30,826)	(\$30,826)
Program Change 19 - Workforce Transition Program	(325)	(315)	(\$64,878)	-	(\$64,878)
Mission Support	(89)	(87)	(\$18,314)	-	(\$18,314)
Executive Leadership and Oversight	(9)	(7)	(\$1,514)	-	(\$1,514)

Cybersecurity and Infrastructure Security Agency

Operations and Support

Enterprise Services	(80)	(80)	(\$16,800)	-	(\$16,800)
Cybersecurity	(122)	(119)	(\$24,980)	-	(\$24,980)
Cyber Operations	(102)	(102)	(\$21,349)	-	(\$21,349)
Cyber Operations	(102)	(102)	(\$21,349)	-	(\$21,349)
Technology and Services	(14)	(12)	(\$2,470)	-	(\$2,470)
Technology and Services	(14)	(12)	(\$2,470)	-	(\$2,470)
Continuous Diagnostics and Mitigation	(6)	(5)	(\$1,161)	-	(\$1,161)
Infrastructure Security	(34)	(34)	(\$6,921)	-	(\$6,921)
Infrastructure Assessments and Security	(34)	(34)	(\$6,921)	-	(\$6,921)
Strategy and Performance	(10)	(10)	(\$2,138)	-	(\$2,138)
Security Programs	(18)	(18)	(\$3,523)	-	(\$3,523)
Assessments and Infrastructure Information	(6)	(6)	(\$1,260)	-	(\$1,260)
Emergency Communications	(35)	(33)	(\$5,810)	-	(\$5,810)
Emergency Communications Preparedness	(34)	(32)	(\$5,600)	-	(\$5,600)
Priority Telecommunications Services	(1)	(1)	(\$210)	-	(\$210)
Next Generation Networks Priority Services	(1)	(1)	(\$210)	-	(\$210)
Integrated Operations	(24)	(23)	(\$4,559)	-	(\$4,559)
Regional Operations	(24)	(23)	(\$4,559)	-	(\$4,559)
Coordination and Service Delivery	(5)	(4)	(\$854)	-	(\$854)
Security Advisors	(19)	(19)	(\$3,705)	-	(\$3,705)
Risk Management Operations	(10)	(9)	(\$2,004)	-	(\$2,004)
Infrastructure Analysis	(10)	(9)	(\$2,004)	-	(\$2,004)
Stakeholder Engagements and Requirements	(11)	(10)	(\$2,290)	-	(\$2,290)
Council Management	(3)	(3)	(\$660)	-	(\$660)
Stakeholder Engagement	(6)	(5)	(\$1,240)	-	(\$1,240)
International Affairs	(2)	(2)	(\$390)	-	(\$390)
Total Program Changes	(1,269)	(1,164)	(\$212,318)	(\$477,125)	(\$689,443)

Program Change 1 – 2026 World Cup and America 250:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	\$0
Program Change	-	-	\$3,000

Description/Justification

This program change will provide 0 Positions, 0 FTE, and \$3.0M to CISA for the 2026 World Cup and America 250. This funding will allow CISA to work with local, State, and the Federal government, as well as private sector partners, to reduce risk and increase resilience for all infrastructure supporting the events with the goal of discovering and discussing vulnerabilities associated with this infrastructure and working with stakeholders to

reduce those vulnerabilities, thereby increasing security and resilience. CISA will develop and coordinate delivery of public awareness activities and will plan and execute cyber, physical, or combined-cyber/physical security exercises (including advanced exercise capabilities) in four host cities, and one cross-jurisdictional functional exercise (e.g., incident response and communications coordination between host cities and venues). In addition, this funding will support National Special Security Event/ Special Event Assessment Rating (NSSE/SEAR) operational planning and preparation to coordinate all public safety participants, thereby ensuring the events proceed smoothly, and the emergency preparedness community is prepared to respond to related incidents that may occur during large-scale, planned, geographically dispersed, and coordinated events.

Program Change 2 – CFATS:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	224	178	\$52,484
Program Change	(224)	(178)	(\$40,024)

Description/Justification

This program change will eliminate the Chemical Security Anti-Terrorism Standards (CFATS) program by 224 Positions, 178 FTE, and \$40.0M within the Integrated Operations Division (IOD) Chemical Inspectors and Infrastructure Security Division (ISD) Chemical Security PPAs. Due to the sunset of the CFATS program and the delay in implementing the Secure Handling of Ammonium Nitrate provisions of the Homeland Security Act, the Chemical Security Inspectors (CSIs) and other field-based staff, as well as voluntary programs and initiatives such as ChemLock, will be phased out.

Program Change 3 – Cyber Defense Education and Training (CDET):

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	164	146	\$206,661
Program Change	-	-	(\$45,365)

Description/Justification

This program change will decrease 0 Positions, 0 FTE, and \$45.4M from the CDET funding within Cybersecurity's Capacity Building PPA. A reduction in funding for CDET will decrease CISA's support for training and workforce development programs intended to bolster the existing cyber workforce. CISA can direct users to free resources that already provide foundational cybersecurity programs for under-resourced industrial environments. Existing tools and processes, such as vulnerability management frameworks, further support ongoing risk mitigation efforts independent of training reductions.

Program Change 4 – Cybersecurity Advisories:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	\$1,823
Program Change	-	-	(\$1,823)

Description/Justification

This program change will decrease Cybersecurity's Cyber Operations by 0 Positions, 0 FTE, and \$1.8M and will reduce cybersecurity advisory support services.

Program Change 5 – Election Security:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	14	14	\$39,610
Program Change	(14)	(14)	(\$39,610)

Description/Justification

This program change will decrease the Election Security Program by 14 Positions, 14 FTE, and \$39.6M within the Cybersecurity Division (CSD) Cyber Operations, IOD Security Advisors, and Risk Management Operations (RMO) Infrastructure Analysis PPAs. As a result, the Election Security Advisors (ESAs) in each of the ten CISA Regions who act as liaisons between CISA will be eliminated and the Elections Infrastructure Information Sharing and Analysis Center (EI-ISAC) will be discontinued.

Program Change 6 – Emergency Communications Division Efficiencies:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	110	88	\$51,607
Program Change	-	-	(\$6,790)

Description/Justification

This program change will decrease the Emergency Communications Division (ECD) by 0 Positions, 0 FTE, and \$6.8M to create efficiencies within the Emergency Communications and Preparedness (ECP) and Next Generation Networks Priority Services (NGN-PS) PPAs. Efficiencies will be created within the ECD mission space by optimizing contracts, enhancing contract support, and streamlining operations. These changes will not

significantly affect continuous communication during emergencies, strategic planning, or collaboration with stakeholders to maintain emergency communications interoperability.

Program Change 7 – First Responder Emergency Medical Communications (REMCDP) Grants:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	\$6,000
Program Change	-	-	(\$6,000)

Description/Justification

This program change will decrease the Rural Emergency Medical Communications Demonstration Project (REMCDP) program by 0 Positions, 0 FTE, and \$6.0M within the ECP PPA. Despite the reduction, CISA will continue to support the cooperative agreements awarded in prior years and provide technical assistance to associated rural communities that manage emergency medical communications while the program's responsibilities shift to State and local governments.

Program Change 8 –Funded Vacancies:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	3,918	3,488	\$821,564
Program Change	(301)	(301)	(\$63,845)

Description/Justification

This program change will decrease 301 Positions, 301 FTE, and \$63.8M in salaries and benefits (S&B) funding throughout CISA to eliminate positions funded in the budget, but currently vacant. This program change reduces S&B funding by eliminating currently funded vacancies, ensuring efficient resource allocation without impacting operations. CISA has conducted thorough analyses to confirm that these reductions align with organizational needs and will maintain mission-critical functions. Streamlining vacant positions enhances operational efficiency while minimizing unnecessary expenditures.

Program Change 9 – Infrastructure Security Division Program Efficiencies:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	63	61	\$53,993
Program Change	(63)	(61)	(\$53,993)

Description/Justification

This program change decreases 63 Positions, 61 FTE, and \$54.0M by transitioning the Bombing Prevention program and Federal school safety programs to State and local responsibility, while streamlining infrastructure assessments and cyber and physical security exercises. By consolidating efforts and leveraging State and local capabilities, these adjustments will enhance operational efficiency without diminishing organizational effectiveness. This approach ensures sustained support for critical infrastructure security and resilience while optimizing resource allocation.

Program Change 10 – Joint Collaborative Environment (JCE):

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	193	168	\$274,922
Program Change	-	-	(\$36,505)

Description/Justification

This program change will decrease the Joint Collaborative Environment (JCE) program by 0 Positions, 0 FTE, and \$36.5M. Efficiencies will be achieved by reducing redundant contracts, optimizing vendor coordination, and streamlining business operations and processes. These adjustments will enhance cost-effectiveness while preserving the program's ability to support critical cybersecurity collaboration and resilience.

Program Change 11 – Mission Support Efficiencies:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	806	702	\$509,227
Program Change	(116)	(116)	(\$132,371)

Description/Justification

This program change will decrease the Mission Support Enterprise Services PPA by 116 Positions, 116 FTE, and \$132.4M to create efficiencies within CISA's mission-enabling space. Specifically, this change will eliminate the Office of Equity, Diversity, Inclusion, and Accessibility (OEDIA)

in accordance with Executive Order 14151. Additionally, it will streamline duplicative processes, functions, contracts, and contractor support in areas including, but not limited to, human capital, workforce engagement, financial management, and other general management and administrative areas.

Program Change 12 – National Risk Management Center (NRMC) Focus on Critical Infrastructure:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	177	160	\$126,062
Program Change	(35)	(19)	(\$70,425)

Description/Justification

This program change will decrease 35 Positions, 19 FTE, and \$70.4M within the Risk Management Operations PPA by eliminating initiative planning and coordination efforts. This change will shift NRMCs efforts to support the SRMA mission space and aligns with CISA's priorities to strengthen critical infrastructure security while optimizing operational effectiveness.

Program Change 13 – Stakeholder Engagement Consolidation:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	198	175	\$97,702
Program Change	(120)	(101)	(\$54,717)

Description/Justification

This program change will decrease 120 Positions, 101 FTE, and \$54.7M across the Stakeholder Engagement and Requirements PPA by eliminating Council Management offices, Stakeholder Engagement activities and offices, and International Affairs external engagement offices. This change shifts CISA's mission space to solely support the SRMA efforts and aligns with CISA's priorities to strengthen critical infrastructure security while optimizing operational effectiveness.

Program Change 14 – Strategy and Performance Efficiencies:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	85	84	\$23,087
Program Change	-	-	(\$2,304)

Description/Justification

This program change will decrease 0 Positions, 0 FTE and \$2.3M from Cybersecurity's Strategy and Performance PPA. The reduction in program funding increases efficiency by optimizing resource allocation and focusing on critical priorities. Strategic initiatives, governance, and resource planning efforts will continue leveraging existing capabilities to maintain operational effectiveness. This approach ensures alignment with organizational objectives while preserving mission-critical activities without compromising performance.

Program Change 15 – Streamline JCDC Operations:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	176	171	\$122,496
Program Change	-	-	(\$14,037)

Description/Justification

This program change will decrease 0 Positions, 0 FTE, and \$14.0M from the Joint Cyber Defense Collaborative (JCDC) program. Efficiencies will be achieved by reducing redundant contracts, optimizing vendor coordination, and streamlining business operations and processes. These adjustments will enhance cost-effectiveness while preserving the program's ability to support critical cybersecurity collaboration and resilience.

Program Change 16 – Streamline Regional Operations:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	140	126	\$28,900
Program Change	(71)	(59)	(\$9,217)

Description/Justification

This program change will decrease Regional Operations by 71 Positions, 59 FTE, and \$9.2M by creating efficiencies within the Coordination and Service Delivery PPA. Efficiencies will be created by reducing operational duplication, optimizing contracts, and enhancing contract support and processes. These changes will not significantly impact the delivery of services, oversight of field staff, or the coordination of critical infrastructure protection missions, ensuring that regional offices continue to provide a local perspective to the national risk picture and maintain trusted relationships with critical infrastructure owners and operators.

Program Change 17 – Streamline Shared Services:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	164	146	\$206,661
Program Change	-	-	(\$19,713)

Description/Justification

This program change will decrease the Cybersecurity Shared Service Office (CSSO) program by 0 Positions, 0 FTE, and \$19.7M. By ending Mobile Traveler-Verified Information Protection (T-VIP), scaling back Security Operations Center as a Service (SOCaaS), and limiting Marketplace and Tool development, CISA will streamline resources without impacting overall service delivery. These adjustments align with priorities to centralize and standardize cybersecurity services effectively across Federal agencies.

Program Change 18 – Vulnerability Assessments:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	252	211	\$208,652
Program Change	-	-	(\$30,826)

Description/Justification

This program change will decrease Vulnerability Assessments by 0 Positions, 0 FTE, and \$30.8M. CISA will decrease the vulnerability assessments that evaluate the cybersecurity posture of various organizations, including FCEB entities, critical infrastructure operators in the public and private sectors, and SLTT stakeholders. Reducing program funding for vulnerability assessments will allow CISA to prioritize the most critical vulnerabilities and leveraging cost-effective solutions like collaborative partnerships and automated tools. CISA will emphasize systematic and focused efforts to identify and remediate vulnerabilities, ensuring that resources are allocated to areas with the highest impact.

Program Change 19 – Workforce Transition Program:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	3,918	3,488	\$821,564
Program Change	(325)	(315)	(\$64,878)

Description/Justification

This program change will decrease S&B funding by 325 Positions, 315 FTE, and \$64.9M throughout CISA via the Workforce Transition Program (WTP). As part of the Department's broad effort to streamline operations and increase efficiency, the WTP offers flexible pathways to employees considering a change, retirement, or new career opportunities. This program change includes early estimates on the impacts of the DHS Deferred Resignation Program (DRP), Voluntary Early Retirement Authority (VERA), and Voluntary Separation Incentive Payment (VSIP). CISA will maintain this reduction and will only backfill mission-critical positions, ensuring that essential functions continue to be supported while optimizing the workforce through these voluntary programs.

Operations and Support Personnel Compensation and Benefits

Pay Summary (Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Mission Support	788	668	\$154,884	\$231.86	788	668	\$154,884	\$231.86	570	468	\$127,704	\$272.87	(218)	(200)	(\$27,180)	\$41.01
Cybersecurity	1,267	1,142	\$232,387	\$239.57	1,267	1,142	\$232,387	\$239.57	1,063	956	\$237,299	\$302.68	(204)	(186)	\$4,912	\$63.10
Infrastructure Security	343	297	\$65,680	\$221.14	343	297	\$65,680	\$221.14	325	287	\$73,006	\$254.38	(18)	(10)	\$7,326	\$33.23
Emergency Communications	128	104	\$20,547	\$197.57	128	104	\$20,547	\$197.57	80	58	\$16,363	\$282.12	(48)	(46)	(\$4,184)	\$84.55
Integrated Operations	827	744	\$146,888	\$197.43	827	744	\$146,888	\$197.43	500	447	\$117,585	\$263.05	(327)	(297)	(\$29,303)	\$65.62
Risk Management Operations	179	162	\$39,557	\$244.18	179	162	\$39,557	\$244.18	58	58	\$15,247	\$262.87	(121)	(104)	(\$24,310)	\$18.70
Stakeholder Engagements and Requirements	200	177	\$42,479	\$239.99	200	177	\$42,479	\$240.00	53	50	\$19,837	\$396.74	(147)	(127)	(\$22,642)	\$156.75
Total	3,732	3,294	\$702,422	\$224.99	3,732	3,294	\$702,422	\$224.99	2,649	2,324	\$607,041	\$282.08	(1,083)	(970)	(\$95,381)	\$57.09
Subtotal Discretionary - Appropriation	3,732	3,294	\$702,422	\$224.99	3,732	3,294	\$702,422	\$224.99	2,649	2,324	\$607,041	\$282.08	(1,083)	(970)	(\$95,381)	\$57.09

Pay by Object Class (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$534,815	\$541,339	\$466,105	(\$75,234)
11.3 Other than Full-time Permanent	\$453	\$453	\$473	\$20
11.5 Other Personnel Compensation	\$26,913	\$22,620	\$3,465	(\$19,155)
11.8 Special Personal Services Payments	-	-	-	-
12.1 Civilian Personnel Benefits	\$140,241	\$138,009	\$136,997	(\$1,012)
Total - Personnel Compensation and Benefits	\$702,422	\$702,422	\$607,041	(\$95,381)
Positions and FTE				
Positions - Civilian	3,732	3,732	2,649	(1,083)
FTE - Civilian	3,294	3,294	2,324	(970)
FTE - Military	172	172	172	-

Operations and Support Non Pay Budget Exhibits

Non Pay Summary *(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Mission Support	\$323,622	\$323,622	\$223,850	(\$99,772)
Cybersecurity	\$949,261	\$949,261	\$728,254	(\$221,007)
Infrastructure Security	\$93,449	\$93,449	\$229,940	\$136,491
Emergency Communications	\$81,018	\$81,018	\$65,405	(\$15,613)
Integrated Operations	\$81,490	\$81,490	\$64,554	(\$16,936)
Risk Management Operations	\$94,313	\$94,313	\$21,159	(\$73,154)
Stakeholder Engagements and Requirements	\$57,239	\$57,239	\$17,682	(\$39,557)
Total	\$1,680,392	\$1,680,392	\$1,350,844	(\$329,548)
Subtotal Discretionary - Appropriation	\$1,680,392	\$1,680,392	\$1,350,844	(\$329,548)

Non Pay by Object Class*(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$3,773	\$5,523	\$579	(\$4,944)
22.0 Transportation of Things	-	\$135	-	(\$135)
23.1 Rental Payments to GSA	\$22,307	\$1,578	\$1,409	(\$169)
23.2 Rental Payments to Others	\$2,553	-	-	-
23.3 Communications, Utilities, & Miscellaneous	\$1,410	\$1,277	\$988	(\$289)
24.0 Printing and Reproduction	\$5	\$5	\$5	-
25.1 Advisory & Assistance Services	\$1,327,800	\$1,233,109	\$1,155,364	(\$77,745)
25.2 Other Services from Non-Federal Sources	\$33,486	\$58,372	\$37,956	(\$20,416)
25.3 Other Purchases of goods and services	\$107,761	\$170,657	\$120,020	(\$50,637)
25.4 Operations & Maintenance of Facilities	\$5,132	\$5,132	\$5,132	-
25.5 Research & Development Contracts	\$1,700	\$1,700	-	(\$1,700)
25.6 Medical Care	\$16	\$11	\$3	(\$8)
25.7 Operation & Maintenance of Equipment	\$30,153	\$30,098	\$26,163	(\$3,935)
25.8 Subsistence and Support of Persons	\$5,000	\$5,000	-	(\$5,000)
26.0 Supplies & Materials	\$7,968	\$7,848	\$891	(\$6,957)
31.0 Equipment	\$121,528	\$92,958	\$2,334	(\$90,624)
41.0 Grants, Subsidies, and Contributions	\$9,800	\$66,989	-	(\$66,989)
Total - Non Pay Budget Object Class	\$1,680,392	\$1,680,392	\$1,350,844	(\$329,548)

*Mission Support – PPA***Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Executive Leadership and Oversight	161	133	\$62,943	161	133	\$62,943	122	96	\$40,405	(39)	(37)	(\$22,538)
Enterprise Services	627	535	\$415,563	627	535	\$415,563	448	372	\$311,149	(179)	(163)	(\$104,414)
Total	788	668	\$478,506	788	668	\$478,506	570	468	\$351,554	(218)	(200)	(\$126,952)
Subtotal Discretionary - Appropriation	788	668	\$478,506	788	668	\$478,506	570	468	\$351,554	(218)	(200)	(\$126,952)

PPA Level I Description

The Mission Support PPA provides enterprise leadership, management, and business operations services essential for the day-to-day administrative functions of the Agency. CISA relies on a robust portfolio of Mission Enabling Offices (MEOs) to execute its diverse and dynamic mission with efficiency, agility, and speed. This PPA comprises MEOs that support acquisition oversight, contracting, budget, finance, enterprise IT support, human capital, personnel security, external affairs, training, legal services, property and asset management, facilities, and general management and administration.

Mission Support – PPA
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	788	668	\$154,884	\$323,622	\$478,506
FY 2025 Full-Year CR	788	668	\$154,884	\$323,622	\$478,506
FY 2026 Base Budget	788	668	\$154,884	\$323,622	\$478,506
Budget Object Class Realignment and Pay Corrections	-	-	(\$164)	-	(\$164)
Total Technical Changes	-	-	(\$164)	-	(\$164)
2025 Civilian Pay Raise and Annualization	-	-	\$3,217	-	\$3,217
Annualization of FY 2024 Program Change - Financial Systems Modernization (FSM)	-	1	\$136	-	\$136
Annualization of FY 2024 Program Change - Zero Trust Architecture (ZTA)	-	15	\$2,727	-	\$2,727
Non-Recur of 2024 Program Change - Financial Systems Modernization (FSM)	-	-	-	(\$19)	(\$19)
Non-Recur of 2024 Program Change - Zero Trust Architecture (ZTA)	-	-	-	(\$390)	(\$390)
Total Annualizations and Non-Recurs	-	16	\$6,080	(\$409)	\$5,671
2024 Civilian Pay Raise Annualization	-	-	\$4,555	-	\$4,555
FPS Fee Adjustment	-	-	-	\$51	\$51
Capital Security Cost Sharing Contribution	-	-	-	\$49	\$49
FY 2024 Enacted Baseline Pay Inflation Adjustment	-	-	\$84	(\$84)	-
Rent Decrease	-	-	-	(\$478)	(\$478)
Total Pricing Changes	-	-	\$4,639	(\$462)	\$4,177
Total Adjustments-to-Base	-	16	\$10,555	(\$871)	\$9,684
FY 2026 Current Services	788	684	\$165,439	\$322,751	\$488,190
Financial Professionals Program from O&S/Mission Support to MGMT/OCFO	-	-	-	(\$29)	(\$29)
CIRCIAT Transfer (OCIO to Threat Hunting)	(1)	(1)	(\$247)	(\$51)	(\$298)
Strategic IT Transition	19	19	\$4,019	\$16,867	\$20,886
Total Transfers	18	18	\$3,772	\$16,787	\$20,559
Funded Vacancies	(31)	(31)	(\$6,510)	-	(\$6,510)
Mission Support Efficiencies	(116)	(116)	(\$16,683)	(\$115,688)	(\$132,371)
Workforce Transition Program	(89)	(87)	(\$18,314)	-	(\$18,314)
Total Program Changes	(236)	(234)	(\$41,507)	(\$115,688)	(\$157,195)
FY 2026 Request	570	468	\$127,704	\$223,850	\$351,554
FY 2025 TO FY 2026 Change	(218)	(200)	(\$27,180)	(\$99,772)	(\$126,952)

Mission Support – PPA

Personnel Compensation and Benefits

Pay Summary

(Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Executive Leadership and Oversight	161	133	\$33,977	\$255.47	161	133	\$33,977	\$255.47	122	96	\$27,793	\$289.51	(39)	(37)	(\$6,184)	\$34.04
Enterprise Services	627	535	\$120,907	\$225.99	627	535	\$120,907	\$225.99	448	372	\$99,911	\$268.58	(179)	(163)	(\$20,996)	\$42.58
Total	788	668	\$154,884	\$231.86	788	668	\$154,884	\$231.86	570	468	\$127,704	\$272.87	(218)	(200)	(\$27,180)	\$41.01
Subtotal Discretionary - Appropriation	788	668	\$154,884	\$231.86	788	668	\$154,884	\$231.86	570	468	\$127,704	\$272.87	(218)	(200)	(\$27,180)	\$41.01

Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$132,995	\$131,345	\$111,085	(\$20,260)
11.3 Other than Full-time Permanent	\$1	\$1	\$1	-
11.5 Other Personnel Compensation	\$33	\$33	\$94	\$61
12.1 Civilian Personnel Benefits	\$21,855	\$23,505	\$16,524	(\$6,981)
Total - Personnel Compensation and Benefits	\$154,884	\$154,884	\$127,704	(\$27,180)
Positions and FTE				
Positions - Civilian	788	788	570	(218)
FTE - Civilian	668	668	468	(200)

Mission Support – PPA Non Pay Budget Exhibits

Non Pay Summary (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Executive Leadership and Oversight	\$28,966	\$28,966	\$12,612	(\$16,354)
Enterprise Services	\$294,656	\$294,656	\$211,238	(\$83,418)
Total	\$323,622	\$323,622	\$223,850	(\$99,772)
Subtotal Discretionary - Appropriation	\$323,622	\$323,622	\$223,850	(\$99,772)

Non Pay by Object Class (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$40	\$40	\$40	-
23.1 Rental Payments to GSA	\$22,306	\$1,409	\$1,409	-
23.2 Rental Payments to Others	\$2,553	-	-	-
23.3 Communications, Utilities, & Miscellaneous	\$902	\$902	\$902	-
25.1 Advisory & Assistance Services	\$285,820	\$225,991	\$126,628	(\$99,363)
25.2 Other Services from Non-Federal Sources	\$327	\$19,795	\$19,659	(\$136)
25.3 Other Purchases of goods and services	\$6,729	\$70,540	\$70,540	-
25.4 Operations & Maintenance of Facilities	\$4,062	\$4,062	\$4,062	-
25.7 Operation & Maintenance of Equipment	\$472	\$472	\$472	-
26.0 Supplies & Materials	\$34	\$34	\$34	-
31.0 Equipment	\$377	\$377	\$104	(\$273)
Total - Non Pay Budget Object Class	\$323,622	\$323,622	\$223,850	(\$99,772)

*Executive Leadership and Oversight – PPA Level II***Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	161	133	\$33,977	\$28,966	\$62,943
FY 2025 Full-Year CR	161	133	\$33,977	\$28,966	\$62,943
FY 2026 Base Budget	161	133	\$33,977	\$28,966	\$62,943
Total Technical Changes	-	-	-	-	-
2025 Civilian Pay Raise and Annualization	-	-	\$688	-	\$688
Total Annualizations and Non-Recurs	-	-	\$688	-	\$688
2024 Civilian Pay Raise Annualization	-	-	\$918	-	\$918
FY 2024 Enacted Baseline Pay Inflation Adjustment	-	-	\$49	(\$49)	-
Total Pricing Changes	-	-	\$967	(\$49)	\$918
Total Adjustments-to-Base	-	-	\$1,655	(\$49)	\$1,606
FY 2026 Current Services	161	133	\$35,632	\$28,917	\$64,549
Mission Support Efficiencies	1	1	\$185	-	\$185
Strategic IT Transition	-	-	-	(\$6,119)	(\$6,119)
Transfer FOIA from ES to ELO	-	-	-	(\$1,186)	(\$1,186)
Total Transfers	1	1	\$185	(\$7,305)	(\$7,120)
Funded Vacancies	(31)	(31)	(\$6,510)	-	(\$6,510)
Mission Support Efficiencies	-	-	-	(\$9,000)	(\$9,000)
Workforce Transition Program	(9)	(7)	(\$1,514)	-	(\$1,514)
Total Program Changes	(40)	(38)	(\$8,024)	(\$9,000)	(\$17,024)
FY 2026 Request	122	96	\$27,793	\$12,612	\$40,405
FY 2025 TO FY 2026 Change	(39)	(37)	(\$6,184)	(\$16,354)	(\$22,538)

Enterprise Services – PPA Level II

Budget Comparison and Adjustments

Summary of Budget Changes

(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	627	535	\$120,907	\$294,656	\$415,563
FY 2025 Full-Year CR	627	535	\$120,907	\$294,656	\$415,563
FY 2026 Base Budget	627	535	\$120,907	\$294,656	\$415,563
Budget Object Class Realignments and Pay Corrections	-	-	(\$164)	-	(\$164)
Total Technical Changes	-	-	(\$164)	-	(\$164)
2025 Civilian Pay Raise and Annualization	-	-	\$2,529	-	\$2,529
Annualization of FY 2024 Program Change - Financial Systems Modernization (FSM)	-	1	\$136	-	\$136
Annualization of FY 2024 Program Change - Zero Trust Architecture (ZTA)	-	15	\$2,727	-	\$2,727
Non-Recur of 2024 Program Change - Financial Systems Modernization (FSM)	-	-	-	(\$19)	(\$19)
Non-Recur of 2024 Program Change - Zero Trust Architecture (ZTA)	-	-	-	(\$390)	(\$390)
Total Annualizations and Non-Recurs	-	16	\$5,392	(\$409)	\$4,983
2024 Civilian Pay Raise Annualization	-	-	\$3,637	-	\$3,637
FPS Fee Adjustment	-	-	-	\$51	\$51
Capital Security Cost Sharing Contribution	-	-	-	\$49	\$49
FY 2024 Enacted Baseline Pay Inflation Adjustment	-	-	\$35	(\$35)	-
Rent Decrease	-	-	-	(\$478)	(\$478)
Total Pricing Changes	-	-	\$3,672	(\$413)	\$3,259
Total Adjustments-to-Base	-	16	\$8,900	(\$822)	\$8,078
FY 2026 Current Services	627	551	\$129,807	\$293,834	\$423,641
Financial Professionals Program from O&S/Mission Support to MGMT/OCFO	-	-	-	(\$29)	(\$29)
CIRCI Transfer (OCIO to Threat Hunting)	(1)	(1)	(\$247)	(\$51)	(\$298)
Mission Support Efficiencies	(1)	(1)	(\$185)	-	(\$185)
Strategic IT Transition	19	19	\$4,019	\$22,986	\$27,005
Transfer FOIA from ES to ELO	-	-	-	\$1,186	\$1,186
Total Transfers	17	17	\$3,587	\$24,092	\$27,679
Mission Support Efficiencies	(116)	(116)	(\$16,683)	(\$106,688)	(\$123,371)
Workforce Transition Program	(80)	(80)	(\$16,800)	-	(\$16,800)
Total Program Changes	(196)	(196)	(\$33,483)	(\$106,688)	(\$140,171)
FY 2026 Request	448	372	\$99,911	\$211,238	\$311,149
FY 2025 TO FY 2026 Change	(179)	(163)	(\$20,996)	(\$83,418)	(\$104,414)

Cybersecurity – PPA**Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Cyber Operations	968	879	\$819,331	968	879	\$819,331	797	722	\$641,890	(171)	(157)	(\$177,441)
Technology and Services	211	185	\$279,921	211	185	\$279,921	197	174	\$244,378	(14)	(11)	(\$35,543)
Continuous Diagnostics and Mitigation	88	78	\$82,396	88	78	\$82,396	69	60	\$79,285	(19)	(18)	(\$3,111)
Total	1,267	1,142	\$1,181,648	1,267	1,142	\$1,181,648	1,063	956	\$965,553	(204)	(186)	(\$216,095)
Subtotal Discretionary - Appropriation	1,267	1,142	\$1,181,648	1,267	1,142	\$1,181,648	1,063	956	\$965,553	(204)	(186)	(\$216,095)

PPA Level I Description

The Cybersecurity Division (CSD) advances cybersecurity preparedness and the response to cyberattacks, threats, and incidents. The program includes activities to help secure FCEB networks; respond to incidents; receive, analyze, integrate, and disseminate actionable cyber threat information; provide assistance to stakeholders; and collaborate with Federal and non-federal entities, including the private sector and SLTT government partners, to help secure critical infrastructure. The program's functions include receiving, analyzing, integrating, and providing information related to cyber threat indicators, defensive measures, cybersecurity risks, supply chain risks, incidents, analysis, and warnings, and providing technical assistance and risk management support, for Federal and non-federal entities.

In FY 2026, CISA is restructuring by consolidating CSD's Level III PPAs into three Level II PPAs. They are:

- Cyber Operations PPA - supports cybersecurity related strategy and performance, threat hunting, vulnerability management, capacity building, and operational planning and coordination.
- Technology and Services PPA - includes Technology Integration, JCE, and the CADS program and focuses on continuing critical operations and support to strengthen the cybersecurity posture of partners' information technology networks.
- Continuous Diagnostics and Mitigation (CDM) PPA - provides CISA, along with other Federal agencies, with capabilities and tools to identify cybersecurity risks to agency networks on an ongoing basis. It prioritizes these risks based on potential impacts and enables cybersecurity personnel to mitigate the most significant problems first.

Cybersecurity – PPA
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	1,267	1,142	\$232,387	\$949,261	\$1,181,648
FY 2025 Full-Year CR	1,267	1,142	\$232,387	\$949,261	\$1,181,648
FY 2026 Base Budget	1,267	1,142	\$232,387	\$949,261	\$1,181,648
Budget Object Class Realignment and Pay Corrections	-	-	\$32,950	(\$33,328)	(\$378)
Total Technical Changes	-	-	\$32,950	(\$33,328)	(\$378)
2025 Civilian Pay Raise and Annualization	-	-	\$4,709	-	\$4,709
Annualization of FY 2024 Program Change - CIRCIA	-	15	\$2,999	-	\$2,999
Non-Recur of 2024 Program Change - CIRCIA	-	-	-	(\$428)	(\$428)
Total Annualizations and Non-Recurs	-	15	\$7,708	(\$428)	\$7,280
2024 Civilian Pay Raise Annualization	-	-	\$6,417	-	\$6,417
Total Pricing Changes	-	-	\$6,417	-	\$6,417
Total Adjustments-to-Base	-	15	\$47,075	(\$33,756)	\$13,319
FY 2026 Current Services	1,267	1,157	\$279,462	\$915,505	\$1,194,967
CIRCIA Transfer (OCIO to Threat Hunting)	1	1	\$247	\$51	\$298
Total Transfers	1	1	\$247	\$51	\$298
Cyber Defense Education and Training (CDET)	-	-	-	(\$45,365)	(\$45,365)
Cybersecurity Advisories	-	-	-	(\$1,823)	(\$1,823)
Election Security	-	-	-	(\$36,729)	(\$36,729)
Funded Vacancies	(83)	(83)	(\$17,430)	-	(\$17,430)
Joint Collaborative Environment (JCE)	-	-	-	(\$36,505)	(\$36,505)
Strategy and Performance Efficiencies	-	-	-	(\$2,304)	(\$2,304)
Streamline JCDC Operations	-	-	-	(\$14,037)	(\$14,037)
Streamline Shared Services	-	-	-	(\$19,713)	(\$19,713)
Vulnerability Assessments	-	-	-	(\$30,826)	(\$30,826)
Workforce Transition Program	(122)	(119)	(\$24,980)	-	(\$24,980)

Operations and Support**Cybersecurity – PPA**

Total Program Changes	(205)	(202)	(\$42,410)	(\$187,302)	(\$229,712)
FY 2026 Request	1,063	956	\$237,299	\$728,254	\$965,553
FY 2025 TO FY 2026 Change	(204)	(186)	\$4,912	(\$221,007)	(\$216,095)

Cybersecurity – PPA Personnel Compensation and Benefits

Pay Summary (Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Cyber Operations	968	879	\$174,383	\$198.39	968	879	\$174,383	\$198.39	797	722	\$172,932	\$239.52	(171)	(157)	(\$1,451)	\$41.13
Technology and Services	211	185	\$42,641	\$3,280.08	211	185	\$42,641	\$3,280.08	197	174	\$47,989	\$23,994.50	(14)	(11)	\$5,348	\$20,714.42
Continuous Diagnostics and Mitigation	88	78	\$15,363	\$196.96	88	78	\$15,363	\$196.96	69	60	\$16,378	\$272.97	(19)	(18)	\$1,015	\$76.01
Total	1,267	1,142	\$232,387	\$239.57	1,267	1,142	\$232,387	\$239.57	1,063	956	\$237,299	\$302.68	(204)	(186)	\$4,912	\$63.10
Subtotal Discretionary - Appropriation	1,267	1,142	\$232,387	\$239.57	1,267	1,142	\$232,387	\$239.57	1,063	956	\$237,299	\$302.68	(204)	(186)	\$4,912	\$63.10

Pay by Object Class (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$165,246	\$176,665	\$179,949	\$3,284
11.5 Other Personnel Compensation	\$26,462	\$21,660	\$2,492	(\$19,168)
12.1 Civilian Personnel Benefits	\$40,679	\$34,062	\$54,858	\$20,796
Total - Personnel Compensation and Benefits	\$232,387	\$232,387	\$237,299	\$4,912
Positions and FTE				
Positions - Civilian	1,267	1,267	1,063	(204)
FTE - Civilian	1,142	1,142	956	(186)
FTE - Military	172	172	172	-

Cybersecurity – PPA Non Pay Budget Exhibits

Non Pay Summary *(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Cyber Operations	\$644,948	\$644,948	\$468,958	(\$175,990)
Technology and Services	\$237,280	\$237,280	\$196,389	(\$40,891)
Continuous Diagnostics and Mitigation	\$67,033	\$67,033	\$62,907	(\$4,126)
Total	\$949,261	\$949,261	\$728,254	(\$221,007)
Subtotal Discretionary - Appropriation	\$949,261	\$949,261	\$728,254	(\$221,007)

Non Pay by Object Class *(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$3,518	\$4,182	-	(\$4,182)
23.1 Rental Payments to GSA	-	\$169	-	(\$169)
23.3 Communications, Utilities, & Miscellaneous	\$270	\$289	-	(\$289)
25.1 Advisory & Assistance Services	\$788,479	\$767,101	\$721,233	(\$45,868)
25.2 Other Services from Non-Federal Sources	\$3,206	\$3,125	\$1,373	(\$1,752)
25.3 Other Purchases of goods and services	\$4,863	\$4,378	\$3,031	(\$1,347)
25.5 Research & Development Contracts	\$1,700	\$1,700	-	(\$1,700)
25.6 Medical Care	\$3	\$6	-	(\$6)
25.7 Operation & Maintenance of Equipment	\$3,844	\$3,856	-	(\$3,856)
25.8 Subsistence and Support of Persons	\$5,000	\$5,000	-	(\$5,000)
26.0 Supplies & Materials	\$7,850	\$7,756	\$806	(\$6,950)
31.0 Equipment	\$120,728	\$92,060	\$1,811	(\$90,249)
41.0 Grants, Subsidies, and Contributions	\$9,800	\$59,639	-	(\$59,639)
Total - Non Pay Budget Object Class	\$949,261	\$949,261	\$728,254	(\$221,007)

Cyber Operations – PPA Level II
Budget Comparison and Adjustments

Summary of Budget Changes

(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	968	879	\$174,383	\$644,948	\$819,331
FY 2025 Full-Year CR	968	879	\$174,383	\$644,948	\$819,331
FY 2026 Base Budget	968	879	\$174,383	\$644,948	\$819,331
Budget Object Class Realignment and Pay Corrections	-	-	\$23,574	(\$23,953)	(\$379)
Total Technical Changes	-	-	\$23,574	(\$23,953)	(\$379)
2025 Civilian Pay Raise and Annualization	-	-	\$3,518	-	\$3,518
Annualization of FY 2024 Program Change - CIRCIA	-	14	\$2,727	-	\$2,727
Non-Recur of 2024 Program Change - CIRCIA	-	-	-	(\$390)	(\$390)
Total Annualizations and Non-Recurs	-	14	\$6,245	(\$390)	\$5,855
2024 Civilian Pay Raise Annualization	-	-	\$4,645	-	\$4,645
Total Pricing Changes	-	-	\$4,645	-	\$4,645
Total Adjustments-to-Base	-	14	\$34,464	(\$24,343)	\$10,121
FY 2026 Current Services	968	893	\$208,847	\$620,605	\$829,452
CIRCIA Transfer (Capacity Building to Cybersecurity Services)	-	-	(\$113)	(\$901)	(\$1,014)
CIRCIA Transfer (OCIO to Threat Hunting)	1	1	\$247	\$51	\$298
Total Transfers	1	1	\$134	(\$850)	(\$716)
Cyber Defense Education and Training (CDET)	-	-	-	(\$45,365)	(\$45,365)
Cybersecurity Advisories	-	-	-	(\$1,823)	(\$1,823)
Election Security	-	-	-	(\$36,729)	(\$36,729)
Funded Vacancies	(70)	(70)	(\$14,700)	-	(\$14,700)
Strategy and Performance Efficiencies	-	-	-	(\$2,304)	(\$2,304)
Streamline JCDC Operations	-	-	-	(\$14,037)	(\$14,037)
Streamline Shared Services	-	-	-	(\$19,713)	(\$19,713)
Vulnerability Assessments	-	-	-	(\$30,826)	(\$30,826)
Workforce Transition Program	(102)	(102)	(\$21,349)	-	(\$21,349)

Cybersecurity – PPA**Cyber Operations – PPA II**

Total Program Changes	(172)	(172)	(\$36,049)	(\$150,797)	(\$186,846)
FY 2026 Request	797	722	\$172,932	\$468,958	\$641,890
FY 2025 TO FY 2026 Change	(171)	(157)	(\$1,451)	(\$175,990)	(\$177,441)

*Technology and Services – PPA Level II***Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	211	185	\$42,641	\$237,280	\$279,921
FY 2025 Full-Year CR	211	185	\$42,641	\$237,280	\$279,921
FY 2026 Base Budget	211	185	\$42,641	\$237,280	\$279,921
Budget Object Class Realignment and Pay Corrections	-	-	\$5,249	(\$5,249)	-
Total Technical Changes	-	-	\$5,249	(\$5,249)	-
2025 Civilian Pay Raise and Annualization	-	-	\$875	-	\$875
Annualization of FY 2024 Program Change - CIRCIA	-	1	\$272	-	\$272
Non-Recur of 2024 Program Change - CIRCIA	-	-	-	(\$38)	(\$38)
Total Annualizations and Non-Recurs	-	1	\$1,147	(\$38)	\$1,109
2024 Civilian Pay Raise Annualization	-	-	\$1,309	-	\$1,309
Total Pricing Changes	-	-	\$1,309	-	\$1,309
Total Adjustments-to-Base	-	1	\$7,705	(\$5,287)	\$2,418
FY 2026 Current Services	211	186	\$50,346	\$231,993	\$282,339
CIRCIA Transfer (Capacity Building to Cybersecurity Services)	-	-	\$113	\$901	\$1,014
Total Transfers	-	-	\$113	\$901	\$1,014
Joint Collaborative Environment (JCE)	-	-	-	(\$36,505)	(\$36,505)
Workforce Transition Program	(14)	(12)	(\$2,470)	-	(\$2,470)
Total Program Changes	(14)	(12)	(\$2,470)	(\$36,505)	(\$38,975)
FY 2026 Request	197	174	\$47,989	\$196,389	\$244,378
FY 2025 TO FY 2026 Change	(14)	(11)	\$5,348	(\$40,891)	(\$35,543)

Continuous Diagnostics and Mitigation – PPA Level II**Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	88	78	\$15,363	\$67,033	\$82,396
FY 2025 Full-Year CR	88	78	\$15,363	\$67,033	\$82,396
FY 2026 Base Budget	88	78	\$15,363	\$67,033	\$82,396
Budget Object Class Realignments and Pay Corrections	-	-	\$4,127	(\$4,126)	\$1
Total Technical Changes	-	-	\$4,127	(\$4,126)	\$1
2025 Civilian Pay Raise and Annualization	-	-	\$316	-	\$316
Total Annualizations and Non-Recurs	-	-	\$316	-	\$316
2024 Civilian Pay Raise Annualization	-	-	\$463	-	\$463
Total Pricing Changes	-	-	\$463	-	\$463
Total Adjustments-to-Base	-	-	\$4,906	(\$4,126)	\$780
FY 2026 Current Services	88	78	\$20,269	\$62,907	\$83,176
Total Transfers	-	-	-	-	-
Funded Vacancies	(13)	(13)	(\$2,730)	-	(\$2,730)
Workforce Transition Program	(6)	(5)	(\$1,161)	-	(\$1,161)
Total Program Changes	(19)	(18)	(\$3,891)	-	(\$3,891)
FY 2026 Request	69	60	\$16,378	\$62,907	\$79,285
FY 2025 TO FY 2026 Change	(19)	(18)	\$1,015	(\$4,126)	(\$3,111)

*Infrastructure Security – PPA***Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Infrastructure Assessments and Security	262	245	\$133,263	262	245	\$133,263	139	124	\$61,457	(123)	(121)	(\$71,806)
Chemical Security	81	52	\$25,866	81	52	\$25,866	-	-	\$3,640	(81)	(52)	(\$22,226)
Countering Weapons of Mass Destruction	-	-	-	-	-	-	186	163	\$237,849	186	163	\$237,849
Total	343	297	\$159,129	343	297	\$159,129	325	287	\$302,946	(18)	(10)	\$143,817
Subtotal Discretionary - Appropriation	343	297	\$159,129	343	297	\$159,129	325	287	\$302,946	(18)	(10)	\$143,817

PPA Level I Description

The Infrastructure Security PPA funds the coordinated national effort to manage security and resilience risks to our Nation’s critical infrastructure through coordination with and delivery of information, products, services, programs, recommendations, and other security and resilience advice to private and public sector entities. Much of our Nation’s critical infrastructure is owned and operated by the private sector, and the programs funded via this PPA are based on building partnerships, planning for preparedness, and sharing information and tools to ensure the availability, security, and resilience of the Nation’s critical infrastructure. This PPA conducts and facilitates vulnerability and consequence assessments to help critical infrastructure owners and operators and SLTT and other relevant partners understand and address risks to critical infrastructure. Additionally, the Infrastructure Security PPA provides information, analysis, training, education, and capacity development to relevant stakeholders on emerging threats and hazards (such as foreign nation-state threats to critical infrastructure, cyber-physical convergence, and supply chain security, etc.) and offers tools and training to partners to help them manage risks to critical infrastructure.

In FY 2026, the Infrastructure Security PPA includes the transfer from the Countering Weapons of Mass Destruction (CWMD) Office of personnel, support, and Federal assistance funding for BioWatch, Securing the Cities, and the Training, Exercise, and Readiness programs.

Infrastructure Security – PPA

Summary of Budget Changes

(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	343	297	\$65,680	\$93,449	\$159,129
FY 2025 Full-Year CR	343	297	\$65,680	\$93,449	\$159,129
FY 2026 Base Budget	343	297	\$65,680	\$93,449	\$159,129
Budget Object Class Realignments and Pay Corrections	-	-	(\$4,150)	(\$1,603)	(\$5,753)
Total Technical Changes	-	-	(\$4,150)	(\$1,603)	(\$5,753)
2025 Civilian Pay Raise and Annualization	-	-	\$1,388	-	\$1,388
Total Annualizations and Non-Recurs	-	-	\$1,388	-	\$1,388
2024 Civilian Pay Raise Annualization	-	-	\$2,184	-	\$2,184
Total Pricing Changes	-	-	\$2,184	-	\$2,184
Total Adjustments-to-Base	-	-	(\$578)	(\$1,603)	(\$2,181)
FY 2026 Current Services	343	297	\$65,102	\$91,846	\$156,948
Transfer of Op. Programs from CWMD/O&S & FA to CISA/O&S/Infrastructure Security	186	163	\$40,046	\$197,803	\$237,849
Strategic IT Transition	(10)	(10)	(\$1,875)	(\$4,564)	(\$6,439)
Total Transfers	176	153	\$38,171	\$193,239	\$231,410
2026 World Cup & America250 Support	-	-	-	\$1,350	\$1,350
CFATS	(81)	(52)	(\$11,061)	(\$11,389)	(\$22,450)
Funded Vacancies	(16)	(16)	(\$3,398)	-	(\$3,398)
Infrastructure Security Division Program Efficiencies	(63)	(61)	(\$8,887)	(\$45,106)	(\$53,993)
Workforce Transition Program	(34)	(34)	(\$6,921)	-	(\$6,921)
Total Program Changes	(194)	(163)	(\$30,267)	(\$55,145)	(\$85,412)
FY 2026 Request	325	287	\$73,006	\$229,940	\$302,946
FY 2025 TO FY 2026 Change	(18)	(10)	\$7,326	\$136,491	\$143,817

Infrastructure Security – PPA

Personnel Compensation and Benefits

Pay Summary

(Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Infrastructure Assessments and Security	262	245	\$52,392	\$213.84	262	245	\$52,392	\$213.84	139	124	\$29,320	\$236.45	(123)	(121)	(\$23,072)	\$22.61
Chemical Security	81	52	\$13,288	\$255.54	81	52	\$13,288	\$255.53	-	-	\$3,640	-	(81)	(52)	(\$9,648)	(\$255.53)
Countering Weapons of Mass Destruction	-	-	-	-	-	-	-	-	186	163	\$40,046	\$245.68	186	163	\$40,046	\$245.68
Total	343	297	\$65,680	\$221.14	343	297	\$65,680	\$221.14	325	287	\$73,006	\$254.38	(18)	(10)	\$7,326	\$33.23
Subtotal Discretionary - Appropriation	343	297	\$65,680	\$221.14	343	297	\$65,680	\$221.14	325	287	\$73,006	\$254.38	(18)	(10)	\$7,326	\$33.23

Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$49,414	\$49,412	\$54,384	\$4,972
11.3 Other than Full-time Permanent	\$82	\$82	\$85	\$3
11.5 Other Personnel Compensation	\$144	\$144	\$120	(\$24)
11.8 Special Personal Services Payments	-	-	-	-
12.1 Civilian Personnel Benefits	\$16,040	\$16,041	\$18,416	\$2,375
Total - Personnel Compensation and Benefits	\$65,680	\$65,680	\$73,006	\$7,326
Positions and FTE				
Positions - Civilian	343	343	325	(18)
FTE - Civilian	297	297	287	(10)

Infrastructure Security – PPA

Non Pay Budget Exhibits

Non Pay Summary

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Infrastructure Assessments and Security	\$80,871	\$80,871	\$32,137	(\$48,734)
Chemical Security	\$12,578	\$12,578	-	(\$12,578)
Countering Weapons of Mass Destruction	-	-	\$197,803	\$197,803
Total	\$93,449	\$93,449	\$229,940	\$136,491
Subtotal Discretionary - Appropriation	\$93,449	\$93,449	\$229,940	\$136,491

Non Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$2	\$2	\$2	-
23.3 Communications, Utilities, & Miscellaneous	\$8	\$8	\$8	-
25.1 Advisory & Assistance Services	\$85,697	\$86,859	\$226,210	\$139,351
25.2 Other Services from Non-Federal Sources	\$7,632	\$6,540	\$3,680	(\$2,860)
25.6 Medical Care	\$1	\$1	\$1	-
25.7 Operation & Maintenance of Equipment	\$10	\$10	\$10	-
26.0 Supplies & Materials	\$3	\$3	\$3	-
31.0 Equipment	\$96	\$26	\$26	-
Total - Non Pay Budget Object Class	\$93,449	\$93,449	\$229,940	\$136,491

Infrastructure Assessments and Security – PPA Level II**Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Strategy and Performance	35	33	\$15,547	35	33	\$15,547	23	21	\$8,500	(12)	(12)	(\$7,047)
Security Programs	52	50	\$22,096	52	50	\$22,096	34	32	\$11,393	(18)	(18)	(\$10,703)
CISA Exercises	39	37	\$26,914	39	37	\$26,914	39	37	\$18,429	-	-	(\$8,485)
Assessments and Infrastructure Information	105	96	\$38,397	105	96	\$38,397	43	34	\$21,218	(62)	(62)	(\$17,179)
Bombing Prevention	31	29	\$30,309	31	29	\$30,309	-	-	\$1,917	(31)	(29)	(\$28,392)
Total	262	245	\$133,263	262	245	\$133,263	139	124	\$61,457	(123)	(121)	(\$71,806)
Subtotal Discretionary - Appropriation	262	245	\$133,263	262	245	\$133,263	139	124	\$61,457	(123)	(121)	(\$71,806)

PPA Level II Description

The Infrastructure Assessments and Security (IA&S) PPA increases the security and resilience of facilities, systems, networks, and surrounding communities to cyber, physical, and human risks through partnership efforts. This PPA provides for analysis, expertise, and other technical assistance to critical infrastructure owners and operators. This PPA also provides leadership, oversight, and coordination of the implementation of infrastructure security activities and strategic execution for the Infrastructure Security Division (ISD).

Infrastructure Assessments and Security – PPA Level II**Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	262	245	\$52,392	\$80,871	\$133,263
FY 2025 Full-Year CR	262	245	\$52,392	\$80,871	\$133,263
FY 2026 Base Budget	262	245	\$52,392	\$80,871	\$133,263
Budget Object Class Realignments and Pay Corrections	-	-	(\$4,739)	(\$1,014)	(\$5,753)
Total Technical Changes	-	-	(\$4,739)	(\$1,014)	(\$5,753)
2025 Civilian Pay Raise and Annualization	-	-	\$1,092	-	\$1,092
Total Annualizations and Non-Recurs	-	-	\$1,092	-	\$1,092
2024 Civilian Pay Raise Annualization	-	-	\$1,656	-	\$1,656
Total Pricing Changes	-	-	\$1,656	-	\$1,656
Total Adjustments-to-Base	-	-	(\$1,991)	(\$1,014)	(\$3,005)
FY 2026 Current Services	262	245	\$50,401	\$79,857	\$130,258
Strategic IT Transition	(10)	(10)	(\$1,875)	(\$3,964)	(\$5,839)
Total Transfers	(10)	(10)	(\$1,875)	(\$3,964)	(\$5,839)
2026 World Cup & America250 Support	-	-	-	\$1,350	\$1,350
Funded Vacancies	(16)	(16)	(\$3,398)	-	(\$3,398)
Infrastructure Security Division Program Efficiencies	(63)	(61)	(\$8,887)	(\$45,106)	(\$53,993)
Workforce Transition Program	(34)	(34)	(\$6,921)	-	(\$6,921)
Total Program Changes	(113)	(111)	(\$19,206)	(\$43,756)	(\$62,962)
FY 2026 Request	139	124	\$29,320	\$32,137	\$61,457
FY 2025 TO FY 2026 Change	(123)	(121)	(\$23,072)	(\$48,734)	(\$71,806)

Strategy and Performance – PPA Level III**Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	35	33	\$8,005	\$7,542	\$15,547
FY 2025 Full-Year CR	35	33	\$8,005	\$7,542	\$15,547
FY 2026 Base Budget	35	33	\$8,005	\$7,542	\$15,547
Budget Object Class Realignments and Pay Corrections	-	-	(\$819)	-	(\$819)
Total Technical Changes	-	-	(\$819)	-	(\$819)
2025 Civilian Pay Raise and Annualization	-	-	\$166	-	\$166
Total Annualizations and Non-Recurs	-	-	\$166	-	\$166
2024 Civilian Pay Raise Annualization	-	-	\$243	-	\$243
Total Pricing Changes	-	-	\$243	-	\$243
Total Adjustments-to-Base	-	-	(\$410)	-	(\$410)
FY 2026 Current Services	35	33	\$7,595	\$7,542	\$15,137
Total Transfers	-	-	-	-	-
Funded Vacancies	(2)	(2)	(\$458)	-	(\$458)
Infrastructure Security Division Program Efficiencies	-	-	-	(\$4,041)	(\$4,041)
Workforce Transition Program	(10)	(10)	(\$2,138)	-	(\$2,138)
Total Program Changes	(12)	(12)	(\$2,596)	(\$4,041)	(\$6,637)
FY 2026 Request	23	21	\$4,999	\$3,501	\$8,500
FY 2025 TO FY 2026 Change	(12)	(12)	(\$3,006)	(\$4,041)	(\$7,047)

Security Programs – PPA Level III**Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	52	50	\$11,861	\$10,235	\$22,096
FY 2025 Full-Year CR	52	50	\$11,861	\$10,235	\$22,096
FY 2026 Base Budget	52	50	\$11,861	\$10,235	\$22,096
Budget Object Class Realignments and Pay Corrections	-	-	(\$4,306)	-	(\$4,306)
Total Technical Changes	-	-	(\$4,306)	-	(\$4,306)
2025 Civilian Pay Raise and Annualization	-	-	\$246	-	\$246
Total Annualizations and Non-Recurs	-	-	\$246	-	\$246
2024 Civilian Pay Raise Annualization	-	-	\$371	-	\$371
Total Pricing Changes	-	-	\$371	-	\$371
Total Adjustments-to-Base	-	-	(\$3,689)	-	(\$3,689)
FY 2026 Current Services	52	50	\$8,172	\$10,235	\$18,407
Strategic IT Transition	-	-	-	(\$570)	(\$570)
Total Transfers	-	-	-	(\$570)	(\$570)
2026 World Cup & America250 Support	-	-	-	\$420	\$420
Infrastructure Security Division Program Efficiencies	-	-	-	(\$3,341)	(\$3,341)
Workforce Transition Program	(18)	(18)	(\$3,523)	-	(\$3,523)
Total Program Changes	(18)	(18)	(\$3,523)	(\$2,921)	(\$6,444)
FY 2026 Request	34	32	\$4,649	\$6,744	\$11,393
FY 2025 TO FY 2026 Change	(18)	(18)	(\$7,212)	(\$3,491)	(\$10,703)

*CISA Exercises – PPA Level III***Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	39	37	\$7,355	\$19,559	\$26,914
FY 2025 Full-Year CR	39	37	\$7,355	\$19,559	\$26,914
FY 2026 Base Budget	39	37	\$7,355	\$19,559	\$26,914
Budget Object Class Realignments and Pay Corrections	-	-	(\$408)	-	(\$408)
Total Technical Changes	-	-	(\$408)	-	(\$408)
2025 Civilian Pay Raise and Annualization	-	-	\$150	-	\$150
Total Annualizations and Non-Recurs	-	-	\$150	-	\$150
2024 Civilian Pay Raise Annualization	-	-	\$216	-	\$216
Total Pricing Changes	-	-	\$216	-	\$216
Total Adjustments-to-Base	-	-	(\$42)	-	(\$42)
FY 2026 Current Services	39	37	\$7,313	\$19,559	\$26,872
Total Transfers	-	-	-	-	-
2026 World Cup & America250 Support	-	-	-	\$900	\$900
Infrastructure Security Division Program Efficiencies	-	-	-	(\$9,343)	(\$9,343)
Total Program Changes	-	-	-	(\$8,443)	(\$8,443)
FY 2026 Request	39	37	\$7,313	\$11,116	\$18,429
FY 2025 TO FY 2026 Change	-	-	(\$42)	(\$8,443)	(\$8,485)

*Assessments and Infrastructure Information – PPA Level III***Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	105	96	\$18,938	\$19,459	\$38,397
FY 2025 Full-Year CR	105	96	\$18,938	\$19,459	\$38,397
FY 2026 Base Budget	105	96	\$18,938	\$19,459	\$38,397
Budget Object Class Realignments and Pay Corrections	-	-	\$1,013	(\$1,014)	(\$1)
Total Technical Changes	-	-	\$1,013	(\$1,014)	(\$1)
2025 Civilian Pay Raise and Annualization	-	-	\$403	-	\$403
Total Annualizations and Non-Recurs	-	-	\$403	-	\$403
2024 Civilian Pay Raise Annualization	-	-	\$643	-	\$643
Total Pricing Changes	-	-	\$643	-	\$643
Total Adjustments-to-Base	-	-	\$2,059	(\$1,014)	\$1,045
FY 2026 Current Services	105	96	\$20,997	\$18,445	\$39,442
Strategic IT Transition	(10)	(10)	(\$1,875)	(\$2,699)	(\$4,574)
Total Transfers	(10)	(10)	(\$1,875)	(\$2,699)	(\$4,574)
2026 World Cup & America250 Support	-	-	-	\$30	\$30
Funded Vacancies	(14)	(14)	(\$2,940)	-	(\$2,940)
Infrastructure Security Division Program Efficiencies	(32)	(32)	(\$4,480)	(\$5,000)	(\$9,480)
Workforce Transition Program	(6)	(6)	(\$1,260)	-	(\$1,260)
Total Program Changes	(52)	(52)	(\$8,680)	(\$4,970)	(\$13,650)
FY 2026 Request	43	34	\$10,442	\$10,776	\$21,218
FY 2025 TO FY 2026 Change	(62)	(62)	(\$8,496)	(\$8,683)	(\$17,179)

Bombing Prevention – PPA Level III**Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	31	29	\$6,233	\$24,076	\$30,309
FY 2025 Full-Year CR	31	29	\$6,233	\$24,076	\$30,309
FY 2026 Base Budget	31	29	\$6,233	\$24,076	\$30,309
Budget Object Class Realignments and Pay Corrections	-	-	(\$219)	-	(\$219)
Total Technical Changes	-	-	(\$219)	-	(\$219)
2025 Civilian Pay Raise and Annualization	-	-	\$127	-	\$127
Total Annualizations and Non-Recurs	-	-	\$127	-	\$127
2024 Civilian Pay Raise Annualization	-	-	\$183	-	\$183
Total Pricing Changes	-	-	\$183	-	\$183
Total Adjustments-to-Base	-	-	\$91	-	\$91
FY 2026 Current Services	31	29	\$6,324	\$24,076	\$30,400
Strategic IT Transition	-	-	-	(\$695)	(\$695)
Total Transfers	-	-	-	(\$695)	(\$695)
Infrastructure Security Division Program Efficiencies	(31)	(29)	(\$4,407)	(\$23,381)	(\$27,788)
Total Program Changes	(31)	(29)	(\$4,407)	(\$23,381)	(\$27,788)
FY 2026 Request	-	-	\$1,917	-	\$1,917
FY 2025 TO FY 2026 Change	(31)	(29)	(\$4,316)	(\$24,076)	(\$28,392)

*Chemical Security – PPA Level II***Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	81	52	\$13,288	\$12,578	\$25,866
FY 2025 Full-Year CR	81	52	\$13,288	\$12,578	\$25,866
FY 2026 Base Budget	81	52	\$13,288	\$12,578	\$25,866
Budget Object Class Realignment and Pay Corrections	-	-	\$589	(\$589)	-
Total Technical Changes	-	-	\$589	(\$589)	-
2025 Civilian Pay Raise and Annualization	-	-	\$296	-	\$296
Total Annualizations and Non-Recurs	-	-	\$296	-	\$296
2024 Civilian Pay Raise Annualization	-	-	\$528	-	\$528
Total Pricing Changes	-	-	\$528	-	\$528
Total Adjustments-to-Base	-	-	\$1,413	(\$589)	\$824
FY 2026 Current Services	81	52	\$14,701	\$11,989	\$26,690
Strategic IT Transition	-	-	-	(\$600)	(\$600)
Total Transfers	-	-	-	(\$600)	(\$600)
CFATS	(81)	(52)	(\$11,061)	(\$11,389)	(\$22,450)
Total Program Changes	(81)	(52)	(\$11,061)	(\$11,389)	(\$22,450)
FY 2026 Request	-	-	\$3,640	-	\$3,640
FY 2025 TO FY 2026 Change	(81)	(52)	(\$9,648)	(\$12,578)	(\$22,226)

Countering Weapons of Mass Destruction (CWMD) – PPA Level II**Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	-	-	-	-	-
FY 2025 Full-Year CR	-	-	-	-	-
Total Technical Changes	-	-	-	-	-
Total Annualizations and Non-Recurs	-	-	-	-	-
Total Pricing Changes	-	-	-	-	-
Total Adjustments-to-Base	-	-	-	-	-
FY 2026 Current Services	-	-	-	-	-
Transfer of Op. Programs from CWMD/O&S & FA to CISA/O&S/Infrastructure Security	186	163	\$40,046	\$197,803	\$237,849
Total Transfers	186	163	\$40,046	\$197,803	\$237,849
Total Program Changes	-	-	-	-	-
FY 2026 Request	186	163	\$40,046	\$197,803	\$237,849
FY 2025 TO FY 2026 Change	186	163	\$40,046	\$197,803	\$237,849

*Emergency Communications – PPA***Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Emergency Communications Preparedness	96	76	\$46,971	96	76	\$46,971	50	32	\$29,441	(46)	(44)	(\$17,530)
Priority Telecommunications Services	32	28	\$54,594	32	28	\$54,594	30	26	\$52,327	(2)	(2)	(\$2,267)
Total	128	104	\$101,565	128	104	\$101,565	80	58	\$81,768	(48)	(46)	(\$19,797)
Subtotal Discretionary - Appropriation	128	104	\$101,565	128	104	\$101,565	80	58	\$81,768	(48)	(46)	(\$19,797)

PPA Level I Description

The Emergency Communications PPA ensures Public Safety partners have the tools needed to communicate during steady state and emergency operations to save lives and protect property. The program develops and guides implementation of nationwide emergency communications policy and plans, including the National Emergency Communication Plan (NECP) and Statewide Communications Interoperability Plans (SCIPs) in all 56 States and territories. The program also provides technical assistance, training, tools, and guidance necessary to build capacity with FSLTT stakeholders for seamless and secure communication. As directed by statute, the Emergency Communications PPA supports nationwide sharing of best practices and lessons learned through facilitation of the SAFECOM and Emergency Communications Preparedness Center (ECPC) governance bodies. Additionally, the Emergency Communications PPA provides priority telecommunications services over commercial networks to enable National Security and Emergency Preparedness (NS/EP) personnel to communicate during congestion scenarios across the Nation and enables NS/EP organizations to receive priority treatment for vital voice and data circuits. The Emergency Communications program drives Federal emergency communications efficiencies through strategic planning, grant guidance, the development of common investment and infrastructure planning approaches, representing Federal users on national-level policy and standards issues, coordinating between domestic and international stakeholders along the borders, and minor below-threshold construction projects.

Emergency Communications – PPA

Summary of Budget Changes

(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	128	104	\$20,547	\$81,018	\$101,565
FY 2025 Full-Year CR	128	104	\$20,547	\$81,018	\$101,565
FY 2026 Base Budget	128	104	\$20,547	\$81,018	\$101,565
Budget Object Class Realignment and Pay Corrections	-	-	\$2,790	(\$2,791)	(\$1)
Total Technical Changes	-	-	\$2,790	(\$2,791)	(\$1)
2025 Civilian Pay Raise and Annualization	-	-	\$454	-	\$454
Total Annualizations and Non-Recurs	-	-	\$454	-	\$454
2024 Civilian Pay Raise Annualization	-	-	\$791	-	\$791
FY 2024 Enacted Baseline Pay Inflation Adjustment	-	-	(\$83)	\$83	-
Total Pricing Changes	-	-	\$708	\$83	\$791
Total Adjustments-to-Base	-	-	\$3,952	(\$2,708)	\$1,244
FY 2026 Current Services	128	104	\$24,499	\$78,310	\$102,809
Strategic IT Transition	(1)	(1)	(\$226)	(\$965)	(\$1,191)
Total Transfers	(1)	(1)	(\$226)	(\$965)	(\$1,191)
2026 World Cup & America250 Support	-	-	-	\$850	\$850
Emergency Communications Division Efficiencies	-	-	-	(\$6,790)	(\$6,790)
First Responder Emergency Medical Communications (REMCDP) Grants	-	-	-	(\$6,000)	(\$6,000)
Funded Vacancies	(12)	(12)	(\$2,100)	-	(\$2,100)
Workforce Transition Program	(35)	(33)	(\$5,810)	-	(\$5,810)
Total Program Changes	(47)	(45)	(\$7,910)	(\$11,940)	(\$19,850)
FY 2026 Request	80	58	\$16,363	\$65,405	\$81,768
FY 2025 TO FY 2026 Change	(48)	(46)	(\$4,184)	(\$15,613)	(\$19,797)

Emergency Communications – PPA Personnel Compensation and Benefits

Pay Summary (Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Emergency Communications Preparedness	96	76	\$14,554	\$191.50	96	76	\$14,554	\$191.50	50	32	\$10,694	\$334.18	(46)	(44)	(\$3,860)	\$142.68
Priority Telecommunications Services	32	28	\$5,993	\$214.04	32	28	\$5,993	\$214.04	30	26	\$5,669	\$218.04	(2)	(2)	(\$324)	\$4.00
Total	128	104	\$20,547	\$197.57	128	104	\$20,547	\$197.57	80	58	\$16,363	\$282.12	(48)	(46)	(\$4,184)	\$84.55
Subtotal Discretionary - Appropriation	128	104	\$20,547	\$197.57	128	104	\$20,547	\$197.57	80	58	\$16,363	\$282.12	(48)	(46)	(\$4,184)	\$84.55

Pay by Object Class (Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$14,661	\$14,539	\$11,337	(\$3,202)
11.5 Other Personnel Compensation	\$95	\$586	\$615	\$29
12.1 Civilian Personnel Benefits	\$5,791	\$5,422	\$4,411	(\$1,011)
Total - Personnel Compensation and Benefits	\$20,547	\$20,547	\$16,363	(\$4,184)
Positions and FTE				
Positions - Civilian	128	128	80	(48)
FTE - Civilian	104	104	58	(46)

Emergency Communications – PPA Non Pay Budget Exhibits

Non Pay Summary *(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Emergency Communications Preparedness	\$32,417	\$32,417	\$18,747	(\$13,670)
Priority Telecommunications Services	\$48,601	\$48,601	\$46,658	(\$1,943)
Total	\$81,018	\$81,018	\$65,405	(\$15,613)
Subtotal Discretionary - Appropriation	\$81,018	\$81,018	\$65,405	(\$15,613)

Non Pay by Object Class *(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$135	\$560	\$209	(\$351)
23.3 Communications, Utilities, & Miscellaneous	\$10	-	-	-
25.1 Advisory & Assistance Services	\$27,974	\$28,915	\$15,245	(\$13,670)
25.2 Other Services from Non-Federal Sources	\$4,383	\$3,303	\$3,303	-
25.3 Other Purchases of goods and services	\$48,471	\$48,041	\$46,449	(\$1,592)
25.6 Medical Care	\$8	-	-	-
25.7 Operation & Maintenance of Equipment	\$10	\$6	\$6	-
26.0 Supplies & Materials	\$3	\$13	\$13	-
31.0 Equipment	\$24	\$180	\$180	-
Total - Non Pay Budget Object Class	\$81,018	\$81,018	\$65,405	(\$15,613)

Emergency Communications Preparedness – PPA Level II**Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	96	76	\$14,554	\$32,417	\$46,971
FY 2025 Full-Year CR	96	76	\$14,554	\$32,417	\$46,971
FY 2026 Base Budget	96	76	\$14,554	\$32,417	\$46,971
Budget Object Class Realignments and Pay Corrections	-	-	\$3,106	(\$3,106)	-
Total Technical Changes	-	-	\$3,106	(\$3,106)	-
2025 Civilian Pay Raise and Annualization	-	-	\$298	-	\$298
Total Annualizations and Non-Recurs	-	-	\$298	-	\$298
2024 Civilian Pay Raise Annualization	-	-	\$431	-	\$431
FY 2024 Enacted Baseline Pay Inflation Adjustment	-	-	\$5	(\$5)	-
Total Pricing Changes	-	-	\$436	(\$5)	\$431
Total Adjustments-to-Base	-	-	\$3,840	(\$3,111)	\$729
FY 2026 Current Services	96	76	\$18,394	\$29,306	\$47,700
Strategic IT Transition	-	-	-	(\$473)	(\$473)
Total Transfers	-	-	-	(\$473)	(\$473)
2026 World Cup & America250 Support	-	-	-	\$850	\$850
Emergency Communications Division Efficiencies	-	-	-	(\$4,936)	(\$4,936)
First Responder Emergency Medical Communications (REMCDP) Grants	-	-	-	(\$6,000)	(\$6,000)
Funded Vacancies	(12)	(12)	(\$2,100)	-	(\$2,100)
Workforce Transition Program	(34)	(32)	(\$5,600)	-	(\$5,600)
Total Program Changes	(46)	(44)	(\$7,700)	(\$10,086)	(\$17,786)
FY 2026 Request	50	32	\$10,694	\$18,747	\$29,441
FY 2025 TO FY 2026 Change	(46)	(44)	(\$3,860)	(\$13,670)	(\$17,530)

Priority Telecommunications Services – PPA Level II**Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
GETS/WPS/SRAS/TSP	18	16	\$50,375	18	16	\$50,375	17	15	\$50,011	(1)	(1)	(\$364)
Next Generation Networks Priority Services	14	12	\$4,219	14	12	\$4,219	13	11	\$2,316	(1)	(1)	(\$1,903)
Total	32	28	\$54,594	32	28	\$54,594	30	26	\$52,327	(2)	(2)	(\$2,267)
Subtotal Discretionary - Appropriation	32	28	\$54,594	32	28	\$54,594	30	26	\$52,327	(2)	(2)	(\$2,267)

PPA Level II Description

The Priority Telecommunications Services (PTS) PPA ensures that NS/EP users can communicate during emergencies, supporting government functions and operations as long as the infrastructure is intact and sufficient radio frequency (RF) signal and coverage are available. It supports FSLTT governments, public safety, and first responders, as well as 16 Critical Infrastructure Key Resource (CIKR) sectors, including financial services, healthcare, and energy. The PTS program includes various services such as Government Emergency Telecommunications Service (GETS), Wireless Priority Service (WPS), Special Routing Arrangement Service (SRAS), Telecommunications Service Priority (TSP), and Next Generation Network Priority Services (NGN-PS), and it continues to fulfill directives to support Continuity of Operations (COOP) and Continuity of Government (COG) capabilities.

Priority Telecommunications Services – PPA Level II**Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	32	28	\$5,993	\$48,601	\$54,594
FY 2025 Full-Year CR	32	28	\$5,993	\$48,601	\$54,594
FY 2026 Base Budget	32	28	\$5,993	\$48,601	\$54,594
Budget Object Class Realignment and Pay Corrections	-	-	(\$316)	\$315	(\$1)
Total Technical Changes	-	-	(\$316)	\$315	(\$1)
2025 Civilian Pay Raise and Annualization	-	-	\$156	-	\$156
Total Annualizations and Non-Recurs	-	-	\$156	-	\$156
2024 Civilian Pay Raise Annualization	-	-	\$360	-	\$360
FY 2024 Enacted Baseline Pay Inflation Adjustment	-	-	(\$88)	\$88	-
Total Pricing Changes	-	-	\$272	\$88	\$360
Total Adjustments-to-Base	-	-	\$112	\$403	\$515
FY 2026 Current Services	32	28	\$6,105	\$49,004	\$55,109
Strategic IT Transition	(1)	(1)	(\$226)	(\$492)	(\$718)
Total Transfers	(1)	(1)	(\$226)	(\$492)	(\$718)
Emergency Communications Division Efficiencies	-	-	-	(\$1,854)	(\$1,854)
Workforce Transition Program	(1)	(1)	(\$210)	-	(\$210)
Total Program Changes	(1)	(1)	(\$210)	(\$1,854)	(\$2,064)
FY 2026 Request	30	26	\$5,669	\$46,658	\$52,327
FY 2025 TO FY 2026 Change	(2)	(2)	(\$324)	(\$1,943)	(\$2,267)

GETS/WPS/SRAS/TSP – PPA Level III**Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	18	16	\$3,004	\$47,371	\$50,375
FY 2025 Full-Year CR	18	16	\$3,004	\$47,371	\$50,375
FY 2026 Base Budget	18	16	\$3,004	\$47,371	\$50,375
Budget Object Class Realignments and Pay Corrections	-	-	\$304	(\$305)	(\$1)
Total Technical Changes	-	-	\$304	(\$305)	(\$1)
2025 Civilian Pay Raise and Annualization	-	-	\$93	-	\$93
Total Annualizations and Non-Recurs	-	-	\$93	-	\$93
2024 Civilian Pay Raise Annualization	-	-	\$262	-	\$262
FY 2024 Enacted Baseline Pay Inflation Adjustment	-	-	(\$84)	\$84	-
Total Pricing Changes	-	-	\$178	\$84	\$262
Total Adjustments-to-Base	-	-	\$575	(\$221)	\$354
FY 2026 Current Services	18	16	\$3,579	\$47,150	\$50,729
Strategic IT Transition	(1)	(1)	(\$226)	(\$492)	(\$718)
Total Transfers	(1)	(1)	(\$226)	(\$492)	(\$718)
Total Program Changes	-	-	-	-	-
FY 2026 Request	17	15	\$3,353	\$46,658	\$50,011
FY 2025 TO FY 2026 Change	(1)	(1)	\$349	(\$713)	(\$364)

Next Generation Networks Priority Services – PPA Level III**Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	14	12	\$2,989	\$1,230	\$4,219
FY 2025 Full-Year CR	14	12	\$2,989	\$1,230	\$4,219
FY 2026 Base Budget	14	12	\$2,989	\$1,230	\$4,219
Budget Object Class Realignments and Pay Corrections	-	-	(\$620)	\$620	-
Total Technical Changes	-	-	(\$620)	\$620	-
2025 Civilian Pay Raise and Annualization	-	-	\$63	-	\$63
Total Annualizations and Non-Recurs	-	-	\$63	-	\$63
2024 Civilian Pay Raise Annualization	-	-	\$98	-	\$98
FY 2024 Enacted Baseline Pay Inflation Adjustment	-	-	(\$4)	\$4	-
Total Pricing Changes	-	-	\$94	\$4	\$98
Total Adjustments-to-Base	-	-	(\$463)	\$624	\$161
FY 2026 Current Services	14	12	\$2,526	\$1,854	\$4,380
Total Transfers	-	-	-	-	-
Emergency Communications Division Efficiencies	-	-	-	(\$1,854)	(\$1,854)
Workforce Transition Program	(1)	(1)	(\$210)	-	(\$210)
Total Program Changes	(1)	(1)	(\$210)	(\$1,854)	(\$2,064)
FY 2026 Request	13	11	\$2,316	-	\$2,316
FY 2025 TO FY 2026 Change	(1)	(1)	(\$673)	(\$1,230)	(\$1,903)

*Integrated Operations – PPA***Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Regional Operations	658	588	\$134,799	658	588	\$134,799	361	321	\$98,843	(297)	(267)	(\$35,956)
Operations Coordination and Planning	169	156	\$93,579	169	156	\$93,579	139	126	\$83,296	(30)	(30)	(\$10,283)
Total	827	744	\$228,378	827	744	\$228,378	500	447	\$182,139	(327)	(297)	(\$46,239)
Subtotal Discretionary - Appropriation	827	744	\$228,378	827	744	\$228,378	500	447	\$182,139	(327)	(297)	(\$46,239)

PPA Level I Description

The Integrated Operations PPA provides funding to ensure CISA’s frontline, externally facing activities are coordinated across CISA, allowing seamless support and expedited response to critical needs, as well as delivering the full array of CISA’s services throughout the Nation. Integrated Operations funding enhances mission effectiveness, information sharing, and situational awareness by unifying the conducting and reporting of operations through a single report channel. In support of CISA’s role as the national coordinator for managing critical infrastructure risk and resilience, Integrated Operations provides operational visibility for critical infrastructure incidents. Additionally, this PPA supports efforts that provide CISA-specific and incident-specific intelligence context and products to support all missions. Finally, the Integrated Operations PPA funds the work required to conduct continuity planning and internal drills needed to track and improve overall operational readiness throughout the enterprise.

Integrated Operations – PPA
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	827	744	\$146,888	\$81,490	\$228,378
FY 2025 Full-Year CR	827	744	\$146,888	\$81,490	\$228,378
FY 2026 Base Budget	827	744	\$146,888	\$81,490	\$228,378
Budget Object Class Realignment and Pay Corrections	-	-	\$8,431	(\$8,107)	\$324
Total Technical Changes	-	-	\$8,431	(\$8,107)	\$324
2025 Civilian Pay Raise and Annualization	-	-	\$3,019	-	\$3,019
Total Annualizations and Non-Recurs	-	-	\$3,019	-	\$3,019
2024 Civilian Pay Raise Annualization	-	-	\$4,393	-	\$4,393
FY 2024 Enacted Baseline Pay Inflation Adjustment	-	-	\$26	(\$26)	-
Total Pricing Changes	-	-	\$4,419	(\$26)	\$4,393
Total Adjustments-to-Base	-	-	\$15,869	(\$8,133)	\$7,736
FY 2026 Current Services	827	744	\$162,757	\$73,357	\$236,114
Strategic IT Transition	(4)	(4)	(\$943)	(\$5,596)	(\$6,539)
Total Transfers	(4)	(4)	(\$943)	(\$5,596)	(\$6,539)
2026 World Cup & America250 Support	-	-	-	\$800	\$800
CFATS	(143)	(126)	(\$15,114)	(\$2,460)	(\$17,574)
Election Security	(10)	(10)	(\$1,950)	-	(\$1,950)
Funded Vacancies	(75)	(75)	(\$14,936)	-	(\$14,936)
Streamline Regional Operations	(71)	(59)	(\$7,670)	(\$1,547)	(\$9,217)
Workforce Transition Program	(24)	(23)	(\$4,559)	-	(\$4,559)
Total Program Changes	(323)	(293)	(\$44,229)	(\$3,207)	(\$47,436)
FY 2026 Request	500	447	\$117,585	\$64,554	\$182,139
FY 2025 TO FY 2026 Change	(327)	(297)	(\$29,303)	(\$16,936)	(\$46,239)

Integrated Operations – PPA

Personnel Compensation and Benefits

Pay Summary

(Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Regional Operations	658	588	\$114,169	\$194.16	658	588	\$114,169	\$194.16	361	321	\$86,706	\$270.11	(297)	(267)	(\$27,463)	\$75.95
Operations Coordination and Planning	169	156	\$32,719	\$209.74	169	156	\$32,719	\$209.74	139	126	\$30,879	\$245.07	(30)	(30)	(\$1,840)	\$35.33
Total	827	744	\$146,888	\$197.43	827	744	\$146,888	\$197.43	500	447	\$117,585	\$263.05	(327)	(297)	(\$29,303)	\$65.62
Subtotal Discretionary - Appropriation	827	744	\$146,888	\$197.43	827	744	\$146,888	\$197.43	500	447	\$117,585	\$263.05	(327)	(297)	(\$29,303)	\$65.62

Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$106,355	\$106,355	\$83,211	(\$23,144)
11.5 Other Personnel Compensation	\$54	\$54	\$57	\$3
12.1 Civilian Personnel Benefits	\$40,479	\$40,479	\$34,317	(\$6,162)
Total - Personnel Compensation and Benefits	\$146,888	\$146,888	\$117,585	(\$29,303)
Positions and FTE				
Positions - Civilian	827	827	500	(327)
FTE - Civilian	744	744	447	(297)

Integrated Operations – PPA Non Pay Budget Exhibits

Non Pay Summary *(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Regional Operations	\$20,630	\$20,630	\$12,137	(\$8,493)
Operations Coordination and Planning	\$60,860	\$60,860	\$52,417	(\$8,443)
Total	\$81,490	\$81,490	\$64,554	(\$16,936)
Subtotal Discretionary - Appropriation	\$81,490	\$81,490	\$64,554	(\$16,936)

Non Pay by Object Class *(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$15	\$15	\$15	-
23.3 Communications, Utilities, & Miscellaneous	\$59	\$59	\$59	-
25.1 Advisory & Assistance Services	\$41,630	\$45,613	\$28,677	(\$16,936)
25.2 Other Services from Non-Federal Sources	\$13,921	\$9,938	\$9,938	-
25.6 Medical Care	\$2	\$2	\$2	-
25.7 Operation & Maintenance of Equipment	\$25,656	\$25,656	\$25,656	-
26.0 Supplies & Materials	\$23	\$23	\$23	-
31.0 Equipment	\$184	\$184	\$184	-
Total - Non Pay Budget Object Class	\$81,490	\$81,490	\$64,554	(\$16,936)

*Regional Operations – PPA Level II***Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Coordination and Service Delivery	140	126	\$27,724	140	126	\$27,724	55	54	\$17,029	(85)	(72)	(\$10,695)
Security Advisors	375	336	\$82,375	375	336	\$82,375	306	267	\$72,994	(69)	(69)	(\$9,381)
Chemical Inspectors	143	126	\$24,700	143	126	\$24,700	-	-	\$8,820	(143)	(126)	(\$15,880)
Total	658	588	\$134,799	658	588	\$134,799	361	321	\$98,843	(297)	(267)	(\$35,956)
Subtotal Discretionary - Appropriation	658	588	\$134,799	658	588	\$134,799	361	321	\$98,843	(297)	(267)	(\$35,956)

PPA Level II Description

The Regional Operations PPA funds regional operations, coordination, and service delivery to provide the full array of CISA services to its diverse partner community under a single CISA regional construct. This PPA supports the ten CISA regions, enabling them to deliver services efficiently and assist stakeholders in managing critical infrastructure risk. In FY 2026, CISA will use the funding to sustain operations, manage risk, and ensure resilience while maintaining exemplary levels of stakeholder engagement and mission-critical services.

Regional Operations – PPA Level II
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	658	588	\$114,169	\$20,630	\$134,799
FY 2025 Full-Year CR	658	588	\$114,169	\$20,630	\$134,799
FY 2026 Base Budget	658	588	\$114,169	\$20,630	\$134,799
Budget Object Class Realignment and Pay Corrections	-	-	\$5,658	(\$5,260)	\$398
Total Technical Changes	-	-	\$5,658	(\$5,260)	\$398
2025 Civilian Pay Raise and Annualization	-	-	\$2,343	-	\$2,343
Total Annualizations and Non-Recurs	-	-	\$2,343	-	\$2,343
2024 Civilian Pay Raise Annualization	-	-	\$3,403	-	\$3,403
FY 2024 Enacted Baseline Pay Inflation Adjustment	-	-	\$26	(\$26)	-
Total Pricing Changes	-	-	\$3,429	(\$26)	\$3,403
Total Adjustments-to-Base	-	-	\$11,430	(\$5,286)	\$6,144
FY 2026 Current Services	658	588	\$125,599	\$15,344	\$140,943
Total Transfers	-	-	-	-	-
2026 World Cup & America250 Support	-	-	-	\$800	\$800
CFATS	(143)	(126)	(\$15,114)	(\$2,460)	(\$17,574)
Election Security	(10)	(10)	(\$1,950)	-	(\$1,950)
Funded Vacancies	(49)	(49)	(\$9,600)	-	(\$9,600)
Streamline Regional Operations	(71)	(59)	(\$7,670)	(\$1,547)	(\$9,217)
Workforce Transition Program	(24)	(23)	(\$4,559)	-	(\$4,559)
Total Program Changes	(297)	(267)	(\$38,893)	(\$3,207)	(\$42,100)
FY 2026 Request	361	321	\$86,706	\$12,137	\$98,843
FY 2025 TO FY 2026 Change	(297)	(267)	(\$27,463)	(\$8,493)	(\$35,956)

*Coordination and Service Delivery – PPA Level III***Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	140	126	\$25,816	\$1,908	\$27,724
FY 2025 Full-Year CR	140	126	\$25,816	\$1,908	\$27,724
FY 2026 Base Budget	140	126	\$25,816	\$1,908	\$27,724
Total Technical Changes	-	-	-	-	-
2025 Civilian Pay Raise and Annualization	-	-	\$510	-	\$510
Total Annualizations and Non-Recurs	-	-	\$510	-	\$510
2024 Civilian Pay Raise Annualization	-	-	\$666	-	\$666
FY 2024 Enacted Baseline Pay Inflation Adjustment	-	-	\$57	(\$57)	-
Total Pricing Changes	-	-	\$723	(\$57)	\$666
Total Adjustments-to-Base	-	-	\$1,233	(\$57)	\$1,176
FY 2026 Current Services	140	126	\$27,049	\$1,851	\$28,900
Total Transfers	-	-	-	-	-
Funded Vacancies	(9)	(9)	(\$1,800)	-	(\$1,800)
Streamline Regional Operations	(71)	(59)	(\$7,670)	(\$1,547)	(\$9,217)
Workforce Transition Program	(5)	(4)	(\$854)	-	(\$854)
Total Program Changes	(85)	(72)	(\$10,324)	(\$1,547)	(\$11,871)
FY 2026 Request	55	54	\$16,725	\$304	\$17,029
FY 2025 TO FY 2026 Change	(85)	(72)	(\$9,091)	(\$1,604)	(\$10,695)

*Security Advisors – PPA Level III***Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	375	336	\$67,952	\$14,423	\$82,375
FY 2025 Full-Year CR	375	336	\$67,952	\$14,423	\$82,375
FY 2026 Base Budget	375	336	\$67,952	\$14,423	\$82,375
Budget Object Class Realignments and Pay Corrections	-	-	\$3,313	(\$3,313)	-
Total Technical Changes	-	-	\$3,313	(\$3,313)	-
2025 Civilian Pay Raise and Annualization	-	-	\$1,372	-	\$1,372
Total Annualizations and Non-Recurs	-	-	\$1,372	-	\$1,372
2024 Civilian Pay Raise Annualization	-	-	\$1,902	-	\$1,902
FY 2024 Enacted Baseline Pay Inflation Adjustment	-	-	\$77	(\$77)	-
Total Pricing Changes	-	-	\$1,979	(\$77)	\$1,902
Total Adjustments-to-Base	-	-	\$6,664	(\$3,390)	\$3,274
FY 2026 Current Services	375	336	\$74,616	\$11,033	\$85,649
Total Transfers	-	-	-	-	-
2026 World Cup & America250 Support	-	-	-	\$800	\$800
Election Security	(10)	(10)	(\$1,950)	-	(\$1,950)
Funded Vacancies	(40)	(40)	(\$7,800)	-	(\$7,800)
Workforce Transition Program	(19)	(19)	(\$3,705)	-	(\$3,705)
Total Program Changes	(69)	(69)	(\$13,455)	\$800	(\$12,655)
FY 2026 Request	306	267	\$61,161	\$11,833	\$72,994
FY 2025 TO FY 2026 Change	(69)	(69)	(\$6,791)	(\$2,590)	(\$9,381)

Chemical Inspectors – PPA Level III

Budget Comparison and Adjustments

Summary of Budget Changes

(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	143	126	\$20,401	\$4,299	\$24,700
FY 2025 Full-Year CR	143	126	\$20,401	\$4,299	\$24,700
FY 2026 Base Budget	143	126	\$20,401	\$4,299	\$24,700
Budget Object Class Realignments and Pay Corrections	-	-	\$2,345	(\$1,947)	\$398
Total Technical Changes	-	-	\$2,345	(\$1,947)	\$398
2025 Civilian Pay Raise and Annualization	-	-	\$461	-	\$461
Total Annualizations and Non-Recurs	-	-	\$461	-	\$461
2024 Civilian Pay Raise Annualization	-	-	\$835	-	\$835
FY 2024 Enacted Baseline Pay Inflation Adjustment	-	-	(\$108)	\$108	-
Total Pricing Changes	-	-	\$727	\$108	\$835
Total Adjustments-to-Base	-	-	\$3,533	(\$1,839)	\$1,694
FY 2026 Current Services	143	126	\$23,934	\$2,460	\$26,394
Total Transfers	-	-	-	-	-
CFATS	(143)	(126)	(\$15,114)	(\$2,460)	(\$17,574)
Total Program Changes	(143)	(126)	(\$15,114)	(\$2,460)	(\$17,574)
FY 2026 Request	-	-	\$8,820	-	\$8,820
FY 2025 TO FY 2026 Change	(143)	(126)	(\$11,581)	(\$4,299)	(\$15,880)

Operations Coordination and Planning – PPA Level II**Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Operations Center	109	100	\$78,376	109	100	\$78,376	109	100	\$73,871	-	-	(\$4,505)
Intelligence	25	25	\$5,060	25	25	\$5,060	-	-	-	(25)	(25)	(\$5,060)
Planning and Readiness	22	18	\$6,684	22	18	\$6,684	17	13	\$5,836	(5)	(5)	(\$848)
Business Continuity and Emergency Preparedness	13	13	\$3,459	13	13	\$3,459	13	13	\$3,589	-	-	\$130
Total	169	156	\$93,579	169	156	\$93,579	139	126	\$83,296	(30)	(30)	(\$10,283)
Subtotal Discretionary - Appropriation	169	156	\$93,579	169	156	\$93,579	139	126	\$83,296	(30)	(30)	(\$10,283)

PPA Level II Description

The Operations Coordination and Planning PPA funds key programs necessary to support CISA's role as the national coordinator for managing critical infrastructure risk and resilience. Through an integrated cyber, physical, and emergency communications operations center, CISA maintains full situational awareness of emerging threats and incidents, ensuring accurate and actionable intelligence to mitigate impacts. Additionally, this PPA funds personnel responsible for developing operational plans; identifying response activities, roles, and responsibilities of incident responders; and supporting emergency preparedness activities such as COOP, COG, and devolution.

Operations Coordination and Planning – PPA Level II
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	169	156	\$32,719	\$60,860	\$93,579
FY 2025 Full-Year CR	169	156	\$32,719	\$60,860	\$93,579
FY 2026 Base Budget	169	156	\$32,719	\$60,860	\$93,579
Budget Object Class Realignment and Pay Corrections	-	-	\$2,773	(\$2,847)	(\$74)
Total Technical Changes	-	-	\$2,773	(\$2,847)	(\$74)
2025 Civilian Pay Raise and Annualization	-	-	\$676	-	\$676
Total Annualizations and Non-Recurs	-	-	\$676	-	\$676
2024 Civilian Pay Raise Annualization	-	-	\$990	-	\$990
Total Pricing Changes	-	-	\$990	-	\$990
Total Adjustments-to-Base	-	-	\$4,439	(\$2,847)	\$1,592
FY 2026 Current Services	169	156	\$37,158	\$58,013	\$95,171
Strategic IT Transition	(4)	(4)	(\$943)	(\$5,596)	(\$6,539)
Total Transfers	(4)	(4)	(\$943)	(\$5,596)	(\$6,539)
Funded Vacancies	(26)	(26)	(\$5,336)	-	(\$5,336)
Total Program Changes	(26)	(26)	(\$5,336)	-	(\$5,336)
FY 2026 Request	139	126	\$30,879	\$52,417	\$83,296
FY 2025 TO FY 2026 Change	(30)	(30)	(\$1,840)	(\$8,443)	(\$10,283)

*Operations Center – PPA Level III***Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	109	100	\$22,244	\$56,132	\$78,376
FY 2025 Full-Year CR	109	100	\$22,244	\$56,132	\$78,376
FY 2026 Base Budget	109	100	\$22,244	\$56,132	\$78,376
Budget Object Class Realignments and Pay Corrections	-	-	\$1,189	(\$1,189)	-
Total Technical Changes	-	-	\$1,189	(\$1,189)	-
2025 Civilian Pay Raise and Annualization	-	-	\$459	-	\$459
Total Annualizations and Non-Recurs	-	-	\$459	-	\$459
2024 Civilian Pay Raise Annualization	-	-	\$673	-	\$673
Total Pricing Changes	-	-	\$673	-	\$673
Total Adjustments-to-Base	-	-	\$2,321	(\$1,189)	\$1,132
FY 2026 Current Services	109	100	\$24,565	\$54,943	\$79,508
Consolidate Functions: Intel to Ops Center	24	24	\$4,978	\$124	\$5,102
Strategic IT Transition	(4)	(4)	(\$943)	(\$5,596)	(\$6,539)
Total Transfers	20	20	\$4,035	(\$5,472)	(\$1,437)
Funded Vacancies	(20)	(20)	(\$4,200)	-	(\$4,200)
Total Program Changes	(20)	(20)	(\$4,200)	-	(\$4,200)
FY 2026 Request	109	100	\$24,400	\$49,471	\$73,871
FY 2025 TO FY 2026 Change	-	-	\$2,156	(\$6,661)	(\$4,505)

*Intelligence – PPA Level III***Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	25	25	\$4,936	\$124	\$5,060
FY 2025 Full-Year CR	25	25	\$4,936	\$124	\$5,060
FY 2026 Base Budget	25	25	\$4,936	\$124	\$5,060
Budget Object Class Realignments and Pay Corrections	-	-	(\$74)	-	(\$74)
Total Technical Changes	-	-	(\$74)	-	(\$74)
2025 Civilian Pay Raise and Annualization	-	-	\$102	-	\$102
Total Annualizations and Non-Recurs	-	-	\$102	-	\$102
2024 Civilian Pay Raise Annualization	-	-	\$150	-	\$150
Total Pricing Changes	-	-	\$150	-	\$150
Total Adjustments-to-Base	-	-	\$178	-	\$178
FY 2026 Current Services	25	25	\$5,114	\$124	\$5,238
Consolidate Functions: Intel to Ops Center	(24)	(24)	(\$4,978)	(\$124)	(\$5,102)
Total Transfers	(24)	(24)	(\$4,978)	(\$124)	(\$5,102)
Funded Vacancies	(1)	(1)	(\$136)	-	(\$136)
Total Program Changes	(1)	(1)	(\$136)	-	(\$136)
FY 2026 Request	-	-	-	-	-
FY 2025 TO FY 2026 Change	(25)	(25)	(\$4,936)	(\$124)	(\$5,060)

*Planning and Readiness – PPA Level III***Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	22	18	\$2,967	\$3,717	\$6,684
FY 2025 Full-Year CR	22	18	\$2,967	\$3,717	\$6,684
FY 2026 Base Budget	22	18	\$2,967	\$3,717	\$6,684
Budget Object Class Realignments and Pay Corrections	-	-	\$1,474	(\$1,474)	-
Total Technical Changes	-	-	\$1,474	(\$1,474)	-
2025 Civilian Pay Raise and Annualization	-	-	\$62	-	\$62
Total Annualizations and Non-Recurs	-	-	\$62	-	\$62
2024 Civilian Pay Raise Annualization	-	-	\$90	-	\$90
Total Pricing Changes	-	-	\$90	-	\$90
Total Adjustments-to-Base	-	-	\$1,626	(\$1,474)	\$152
FY 2026 Current Services	22	18	\$4,593	\$2,243	\$6,836
Total Transfers	-	-	-	-	-
Funded Vacancies	(5)	(5)	(\$1,000)	-	(\$1,000)
Total Program Changes	(5)	(5)	(\$1,000)	-	(\$1,000)
FY 2026 Request	17	13	\$3,593	\$2,243	\$5,836
FY 2025 TO FY 2026 Change	(5)	(5)	\$626	(\$1,474)	(\$848)

Business Continuity and Emergency Preparedness – PPA Level III**Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	13	13	\$2,572	\$887	\$3,459
FY 2025 Full-Year CR	13	13	\$2,572	\$887	\$3,459
FY 2026 Base Budget	13	13	\$2,572	\$887	\$3,459
Budget Object Class Realignments and Pay Corrections	-	-	\$184	(\$184)	-
Total Technical Changes	-	-	\$184	(\$184)	-
2025 Civilian Pay Raise and Annualization	-	-	\$53	-	\$53
Total Annualizations and Non-Recurs	-	-	\$53	-	\$53
2024 Civilian Pay Raise Annualization	-	-	\$77	-	\$77
Total Pricing Changes	-	-	\$77	-	\$77
Total Adjustments-to-Base	-	-	\$314	(\$184)	\$130
FY 2026 Current Services	13	13	\$2,886	\$703	\$3,589
Total Transfers	-	-	-	-	-
Total Program Changes	-	-	-	-	-
FY 2026 Request	13	13	\$2,886	\$703	\$3,589
FY 2025 TO FY 2026 Change	-	-	\$314	(\$184)	\$130

Risk Management Operations – PPA**Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
National Infrastructure Simulation Analysis Center	-	-	\$24,424	-	-	\$24,424	-	-	\$5,929	-	-	(\$18,495)
Infrastructure Analysis	179	162	\$109,446	179	162	\$109,446	58	58	\$30,477	(121)	(104)	(\$78,969)
Total	179	162	\$133,870	179	162	\$133,870	58	58	\$36,406	(121)	(104)	(\$97,464)
Subtotal Discretionary - Appropriation	179	162	\$133,870	179	162	\$133,870	58	58	\$36,406	(121)	(104)	(\$97,464)

PPA Level I Description

The Risk Management Operations PPA supports the National Risk Management Center (NRMC), which partners with stakeholders to analyze and reduce risks to the Nation's critical infrastructure using cross-sector and strategic risk analyses. NRMC plays a significant role in supporting SRMAs in their efforts to manage risks to critical infrastructure sectors. Specifically, the NRMC provides specialized capabilities such as risk assessments, data management, and visualization, which help SRMAs understand and mitigate sector-specific and cross-sector risks. By serving as the integrator of risk analysis and management efforts, the NRMC enhances national resilience and supports the broader CISA mission. These efforts drive coordinated risk reduction activities across infrastructure sectors and encourage the execution of risk management plans through existing community capabilities. NRMC also houses the National Infrastructure Simulation and Analysis Center (NISAC), which builds critical infrastructure analytic capabilities.

Risk Management Operations – PPA
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	179	162	\$39,557	\$94,313	\$133,870
FY 2025 Full-Year CR	179	162	\$39,557	\$94,313	\$133,870
FY 2026 Base Budget	179	162	\$39,557	\$94,313	\$133,870
Budget Object Class Realignment and Pay Corrections	-	-	(\$3,389)	-	(\$3,389)
Total Technical Changes	-	-	(\$3,389)	-	(\$3,389)
2025 Civilian Pay Raise and Annualization	-	-	\$783	-	\$783
Total Annualizations and Non-Recurs	-	-	\$783	-	\$783
2024 Civilian Pay Raise Annualization	-	-	\$1,022	-	\$1,022
FY 2024 Enacted Baseline Pay Inflation Adjustment	-	-	\$88	(\$88)	-
Total Pricing Changes	-	-	\$1,110	(\$88)	\$1,022
Total Adjustments-to-Base	-	-	(\$1,496)	(\$88)	(\$1,584)
FY 2026 Current Services	179	162	\$38,061	\$94,225	\$132,286
Strategic IT Transition	(2)	(2)	(\$491)	(\$5,734)	(\$6,225)
Total Transfers	(2)	(2)	(\$491)	(\$5,734)	(\$6,225)
Election Security	(4)	(4)	(\$931)	-	(\$931)
Funded Vacancies	(70)	(70)	(\$16,295)	-	(\$16,295)
National Risk Management Center (NRMC) Focus on Critical Infrastructure	(35)	(19)	(\$3,093)	(\$67,332)	(\$70,425)
Workforce Transition Program	(10)	(9)	(\$2,004)	-	(\$2,004)
Total Program Changes	(119)	(102)	(\$22,323)	(\$67,332)	(\$89,655)
FY 2026 Request	58	58	\$15,247	\$21,159	\$36,406
FY 2025 TO FY 2026 Change	(121)	(104)	(\$24,310)	(\$73,154)	(\$97,464)

Risk Management Operations – PPA Personnel Compensation and Benefits

Pay Summary

(Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Infrastructure Analysis	179	162	\$39,557	\$244.18	179	162	\$39,557	\$244.18	58	58	\$15,247	\$262.87	(121)	(104)	(\$24,310)	\$18.70
Total	179	162	\$39,557	\$244.18	179	162	\$39,557	\$244.18	58	58	\$15,247	\$262.87	(121)	(104)	(\$24,310)	\$18.70
Subtotal Discretionary - Appropriation	179	162	\$39,557	\$244.18	179	162	\$39,557	\$244.18	58	58	\$15,247	\$262.87	(121)	(104)	(\$24,310)	\$18.70

Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$31,513	\$31,514	\$12,474	(\$19,040)
11.3 Other than Full-time Permanent	\$370	\$370	\$387	\$17
11.5 Other Personnel Compensation	\$12	\$10	\$10	-
12.1 Civilian Personnel Benefits	\$7,662	\$7,662	\$2,375	(\$5,287)
Total - Personnel Compensation and Benefits	\$39,557	\$39,557	\$15,247	(\$24,310)
Positions and FTE				
Positions - Civilian	179	179	58	(121)
FTE - Civilian	162	162	58	(104)

Risk Management Operations – PPA

Non Pay Budget Exhibits

Non Pay Summary

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
National Infrastructure Simulation Analysis Center	\$24,424	\$24,424	\$5,929	(\$18,495)
Infrastructure Analysis	\$69,889	\$69,889	\$15,230	(\$54,659)
Total	\$94,313	\$94,313	\$21,159	(\$73,154)
Subtotal Discretionary - Appropriation	\$94,313	\$94,313	\$21,159	(\$73,154)

Non Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$8	\$8	\$8	-
23.3 Communications, Utilities, & Miscellaneous	\$19	\$19	\$19	-
24.0 Printing and Reproduction	\$5	\$5	\$5	-
25.1 Advisory & Assistance Services	\$45,478	\$45,478	\$20,022	(\$25,456)
25.2 Other Services from Non-Federal Sources	\$3	\$3	\$3	-
25.3 Other Purchases of goods and services	\$47,698	\$47,698	-	(\$47,698)
25.4 Operations & Maintenance of Facilities	\$1,070	\$1,070	\$1,070	-
25.7 Operation & Maintenance of Equipment	\$19	\$19	\$19	-
26.0 Supplies & Materials	\$6	\$6	\$6	-
31.0 Equipment	\$7	\$7	\$7	-
Total - Non Pay Budget Object Class	\$94,313	\$94,313	\$21,159	(\$73,154)

*National Infrastructure Simulation Analysis Center – PPA Level II***Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	-	-	-	\$24,424	\$24,424
FY 2025 Full-Year CR	-	-	-	\$24,424	\$24,424
FY 2026 Base Budget	-	-	-	\$24,424	\$24,424
Total Technical Changes	-	-	-	-	-
Total Annualizations and Non-Recurs	-	-	-	-	-
Total Pricing Changes	-	-	-	-	-
Total Adjustments-to-Base	-	-	-	-	-
FY 2026 Current Services	-	-	-	\$24,424	\$24,424
Strategic IT Transition	-	-	-	(\$2,863)	(\$2,863)
Total Transfers	-	-	-	(\$2,863)	(\$2,863)
National Risk Management Center (NRMC) Focus on Critical Infrastructure	-	-	-	(\$15,632)	(\$15,632)
Total Program Changes	-	-	-	(\$15,632)	(\$15,632)
FY 2026 Request	-	-	-	\$5,929	\$5,929
FY 2025 TO FY 2026 Change	-	-	-	(\$18,495)	(\$18,495)

*Infrastructure Analysis – PPA Level II***Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	179	162	\$39,557	\$69,889	\$109,446
FY 2025 Full-Year CR	179	162	\$39,557	\$69,889	\$109,446
FY 2026 Base Budget	179	162	\$39,557	\$69,889	\$109,446
Budget Object Class Realignments and Pay Corrections	-	-	(\$3,389)	-	(\$3,389)
Total Technical Changes	-	-	(\$3,389)	-	(\$3,389)
2025 Civilian Pay Raise and Annualization	-	-	\$783	-	\$783
Total Annualizations and Non-Recurs	-	-	\$783	-	\$783
2024 Civilian Pay Raise Annualization	-	-	\$1,022	-	\$1,022
FY 2024 Enacted Baseline Pay Inflation Adjustment	-	-	\$88	(\$88)	-
Total Pricing Changes	-	-	\$1,110	(\$88)	\$1,022
Total Adjustments-to-Base	-	-	(\$1,496)	(\$88)	(\$1,584)
FY 2026 Current Services	179	162	\$38,061	\$69,801	\$107,862
Strategic IT Transition	(2)	(2)	(\$491)	(\$2,871)	(\$3,362)
Total Transfers	(2)	(2)	(\$491)	(\$2,871)	(\$3,362)
Election Security	(4)	(4)	(\$931)	-	(\$931)
Funded Vacancies	(70)	(70)	(\$16,295)	-	(\$16,295)
National Risk Management Center (NRMCC) Focus on Critical Infrastructure	(35)	(19)	(\$3,093)	(\$51,700)	(\$54,793)
Workforce Transition Program	(10)	(9)	(\$2,004)	-	(\$2,004)
Total Program Changes	(119)	(102)	(\$22,323)	(\$51,700)	(\$74,023)
FY 2026 Request	58	58	\$15,247	\$15,230	\$30,477
FY 2025 TO FY 2026 Change	(121)	(104)	(\$24,310)	(\$54,659)	(\$78,969)

Stakeholder Engagement and Requirements – PPA**Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted			FY 2025 Full-Year CR			FY 2026 President's Budget			FY 2025 to FY 2026 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Sector Risk Management Agency (SRMA)	53	50	\$28,982	53	50	\$28,982	53	50	\$28,548	-	-	(\$434)
Council Management	41	41	\$16,895	41	41	\$16,895	-	-	\$2,450	(41)	(41)	(\$14,445)
Stakeholder Engagement	80	60	\$43,242	80	60	\$43,242	-	-	\$3,220	(80)	(60)	(\$40,022)
International Affairs	26	26	\$10,599	26	26	\$10,599	-	-	\$3,301	(26)	(26)	(\$7,298)
Total	200	177	\$99,718	200	177	\$99,718	53	50	\$37,519	(147)	(127)	(\$62,199)
Subtotal Discretionary - Appropriation	200	177	\$99,718	200	177	\$99,718	53	50	\$37,519	(147)	(127)	(\$62,199)

PPA Level I Description

The Stakeholder Engagement and Requirements PPA supports CISA's roles, responsibilities, and functions as the SRMA for 8 of the Nation's 16 critical infrastructure sectors on behalf of DHS, and as the National Coordinator to all 16 sectors, as defined in the NSM-22 and FY 2021 NDAA. This PPA supports coordination with SRMAs to fulfill their roles and responsibilities to implement national priorities consistent with strategic guidance and the comprehensive national plan for securing the key resources and critical infrastructure of the United States; assesses progress against national priorities and national resilience; provides technical and operational assistance; shares best practices based on existing standards and guidance to the greatest extent possible; and develops capacity for SLTT governments, other Federal entities, owners and operators, and international partners to enhance the security and resilience of critical infrastructure.

Stakeholder Engagement and Requirements – PPA

Summary of Budget Changes

(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	200	177	\$42,479	\$57,239	\$99,718
FY 2025 Full-Year CR	200	177	\$42,479	\$57,239	\$99,718
FY 2026 Base Budget	200	177	\$42,479	\$57,239	\$99,718
Budget Object Class Realignment and Pay Corrections	-	-	(\$512)	(\$2,939)	(\$3,451)
Total Technical Changes	-	-	(\$512)	(\$2,939)	(\$3,451)
2025 Civilian Pay Raise and Annualization	-	-	\$838	-	\$838
Total Annualizations and Non-Recurs	-	-	\$838	-	\$838
2024 Civilian Pay Raise Annualization	-	-	\$1,089	-	\$1,089
FY 2024 Enacted Baseline Pay Inflation Adjustment	-	-	\$99	(\$99)	-
Total Pricing Changes	-	-	\$1,188	(\$99)	\$1,089
Total Adjustments-to-Base	-	-	\$1,514	(\$3,038)	(\$1,524)
FY 2026 Current Services	200	177	\$43,993	\$54,201	\$98,194
Strategic IT Transition	(2)	(2)	(\$484)	(\$8)	(\$492)
Total Transfers	(2)	(2)	(\$484)	(\$8)	(\$492)
Funded Vacancies	(14)	(14)	(\$3,176)	-	(\$3,176)
Stakeholder Engagement Consolidation	(120)	(101)	(\$18,206)	(\$36,511)	(\$54,717)
Workforce Transition Program	(11)	(10)	(\$2,290)	-	(\$2,290)
Total Program Changes	(145)	(125)	(\$23,672)	(\$36,511)	(\$60,183)
FY 2026 Request	53	50	\$19,837	\$17,682	\$37,519
FY 2025 TO FY 2026 Change	(147)	(127)	(\$22,642)	(\$39,557)	(\$62,199)

Stakeholder Engagements and Requirements – PPA

Personnel Compensation and Benefits

Pay Summary

(Dollars in Thousands)

	FY 2024 Enacted				FY 2025 Full-Year CR				FY 2026 President's Budget				FY 2025 to FY 2026 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Sector Risk Management Agency (SRMA)	53	50	\$11,299	\$225.98	53	50	\$11,299	\$225.97	53	50	\$10,866	\$217.31	-	-	(\$433)	(\$8.66)
Council Management	41	41	\$10,219	\$249.24	41	41	\$10,219	\$249.24	-	-	\$2,450	-	(41)	(41)	(\$7,769)	(\$249.24)
Stakeholder Engagement	80	60	\$15,923	\$265.38	80	60	\$15,923	\$265.39	-	-	\$3,220	-	(80)	(60)	(\$12,703)	(\$265.39)
International Affairs	26	26	\$5,038	\$193.77	26	26	\$5,038	\$193.79	-	-	\$3,301	-	(26)	(26)	(\$1,737)	(\$193.79)
Total	200	177	\$42,479	\$239.99	200	177	\$42,479	\$240.00	53	50	\$19,837	\$396.74	(147)	(127)	(\$22,642)	\$156.75
Subtotal Discretionary - Appropriation	200	177	\$42,479	\$239.99	200	177	\$42,479	\$240.00	53	50	\$19,837	\$396.74	(147)	(127)	(\$22,642)	\$156.75

Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
11.1 Full-time Permanent	\$34,631	\$31,509	\$13,665	(\$17,844)
11.5 Other Personnel Compensation	\$113	\$133	\$77	(\$56)
12.1 Civilian Personnel Benefits	\$7,735	\$10,837	\$6,095	(\$4,742)
Total - Personnel Compensation and Benefits	\$42,479	\$42,479	\$19,837	(\$22,642)
Positions and FTE				
Positions - Civilian	200	200	53	(147)
FTE - Civilian	177	177	50	(127)

Stakeholder Engagement and Requirements – PPA

Non Pay Budget Exhibits

Non Pay Summary

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Sector Risk Management Agency (SRMA)	\$17,683	\$17,683	\$17,682	(\$1)
Council Management	\$6,676	\$6,676	-	(\$6,676)
Stakeholder Engagement	\$27,319	\$27,319	-	(\$27,319)
International Affairs	\$5,561	\$5,561	-	(\$5,561)
Total	\$57,239	\$57,239	\$17,682	(\$39,557)
Subtotal Discretionary - Appropriation	\$57,239	\$57,239	\$17,682	(\$39,557)

Non Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
21.0 Travel and Transportation of Persons	\$55	\$716	\$305	(\$411)
22.0 Transportation of Things	-	\$135	-	(\$135)
23.1 Rental Payments to GSA	\$1	-	-	-
23.3 Communications, Utilities, & Miscellaneous	\$142	-	-	-
25.1 Advisory & Assistance Services	\$52,722	\$33,152	\$17,349	(\$15,803)
25.2 Other Services from Non-Federal Sources	\$4,014	\$15,668	-	(\$15,668)
25.6 Medical Care	\$2	\$2	-	(\$2)
25.7 Operation & Maintenance of Equipment	\$142	\$79	-	(\$79)
26.0 Supplies & Materials	\$49	\$13	\$6	(\$7)
31.0 Equipment	\$112	\$124	\$22	(\$102)
41.0 Grants, Subsidies, and Contributions	-	\$7,350	-	(\$7,350)
Total - Non Pay Budget Object Class	\$57,239	\$57,239	\$17,682	(\$39,557)

Sector Risk Management Agency – PPA Level II**Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	53	50	\$11,299	\$17,683	\$28,982
FY 2025 Full-Year CR	53	50	\$11,299	\$17,683	\$28,982
FY 2026 Base Budget	53	50	\$11,299	\$17,683	\$28,982
Budget Object Class Realignments and Pay Corrections	-	-	(\$1,009)	-	(\$1,009)
Total Technical Changes	-	-	(\$1,009)	-	(\$1,009)
2025 Civilian Pay Raise and Annualization	-	-	\$233	-	\$233
Total Annualizations and Non-Recurs	-	-	\$233	-	\$233
2024 Civilian Pay Raise Annualization	-	-	\$342	-	\$342
FY 2024 Enacted Baseline Pay Inflation Adjustment	-	-	\$1	(\$1)	-
Total Pricing Changes	-	-	\$343	(\$1)	\$342
Total Adjustments-to-Base	-	-	(\$433)	(\$1)	(\$434)
FY 2026 Current Services	53	50	\$10,866	\$17,682	\$28,548
Total Transfers	-	-	-	-	-
Total Program Changes	-	-	-	-	-
FY 2026 Request	53	50	\$10,866	\$17,682	\$28,548
FY 2025 TO FY 2026 Change	-	-	(\$433)	(\$1)	(\$434)

Council Management – PPA Level II**Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	41	41	\$10,219	\$6,676	\$16,895
FY 2025 Full-Year CR	41	41	\$10,219	\$6,676	\$16,895
FY 2026 Base Budget	41	41	\$10,219	\$6,676	\$16,895
Budget Object Class Realignments and Pay Corrections	-	-	(\$2,442)	-	(\$2,442)
Total Technical Changes	-	-	(\$2,442)	-	(\$2,442)
2025 Civilian Pay Raise and Annualization	-	-	\$197	-	\$197
Total Annualizations and Non-Recurs	-	-	\$197	-	\$197
2024 Civilian Pay Raise Annualization	-	-	\$240	-	\$240
FY 2024 Enacted Baseline Pay Inflation Adjustment	-	-	\$35	(\$35)	-
Total Pricing Changes	-	-	\$275	(\$35)	\$240
Total Adjustments-to-Base	-	-	(\$1,970)	(\$35)	(\$2,005)
FY 2026 Current Services	41	41	\$8,249	\$6,641	\$14,890
Total Transfers	-	-	-	-	-
Funded Vacancies	(3)	(3)	(\$660)	-	(\$660)
Stakeholder Engagement Consolidation	(35)	(35)	(\$4,479)	(\$6,641)	(\$11,120)
Workforce Transition Program	(3)	(3)	(\$660)	-	(\$660)
Total Program Changes	(41)	(41)	(\$5,799)	(\$6,641)	(\$12,440)
FY 2026 Request	-	-	\$2,450	-	\$2,450
FY 2025 TO FY 2026 Change	(41)	(41)	(\$7,769)	(\$6,676)	(\$14,445)

*Stakeholder Engagement – PPA Level II***Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	80	60	\$15,923	\$27,319	\$43,242
FY 2025 Full-Year CR	80	60	\$15,923	\$27,319	\$43,242
FY 2026 Base Budget	80	60	\$15,923	\$27,319	\$43,242
Budget Object Class Realignments and Pay Corrections	-	-	\$1,217	(\$1,217)	-
Total Technical Changes	-	-	\$1,217	(\$1,217)	-
2025 Civilian Pay Raise and Annualization	-	-	\$316	-	\$316
Total Annualizations and Non-Recurs	-	-	\$316	-	\$316
2024 Civilian Pay Raise Annualization	-	-	\$419	-	\$419
FY 2024 Enacted Baseline Pay Inflation Adjustment	-	-	\$32	(\$32)	-
Total Pricing Changes	-	-	\$451	(\$32)	\$419
Total Adjustments-to-Base	-	-	\$1,984	(\$1,249)	\$735
FY 2026 Current Services	80	60	\$17,907	\$26,070	\$43,977
Strategic IT Transition	(2)	(2)	(\$484)	(\$8)	(\$492)
Total Transfers	(2)	(2)	(\$484)	(\$8)	(\$492)
Funded Vacancies	(7)	(7)	(\$1,736)	-	(\$1,736)
Stakeholder Engagement Consolidation	(65)	(46)	(\$11,227)	(\$26,062)	(\$37,289)
Workforce Transition Program	(6)	(5)	(\$1,240)	-	(\$1,240)
Total Program Changes	(78)	(58)	(\$14,203)	(\$26,062)	(\$40,265)
FY 2026 Request	-	-	\$3,220	-	\$3,220
FY 2025 TO FY 2026 Change	(80)	(60)	(\$12,703)	(\$27,319)	(\$40,022)

*International Affairs – PPA Level II***Budget Comparison and Adjustments****Summary of Budget Changes***(Dollars in Thousands)*

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2024 Enacted	26	26	\$5,038	\$5,561	\$10,599
FY 2025 Full-Year CR	26	26	\$5,038	\$5,561	\$10,599
FY 2026 Base Budget	26	26	\$5,038	\$5,561	\$10,599
Budget Object Class Realignments and Pay Corrections	-	-	\$1,722	(\$1,722)	-
Total Technical Changes	-	-	\$1,722	(\$1,722)	-
2025 Civilian Pay Raise and Annualization	-	-	\$92	-	\$92
Total Annualizations and Non-Recurs	-	-	\$92	-	\$92
2024 Civilian Pay Raise Annualization	-	-	\$88	-	\$88
FY 2024 Enacted Baseline Pay Inflation Adjustment	-	-	\$31	(\$31)	-
Total Pricing Changes	-	-	\$119	(\$31)	\$88
Total Adjustments-to-Base	-	-	\$1,933	(\$1,753)	\$180
FY 2026 Current Services	26	26	\$6,971	\$3,808	\$10,779
Total Transfers	-	-	-	-	-
Funded Vacancies	(4)	(4)	(\$780)	-	(\$780)
Stakeholder Engagement Consolidation	(20)	(20)	(\$2,500)	(\$3,808)	(\$6,308)
Workforce Transition Program	(2)	(2)	(\$390)	-	(\$390)
Total Program Changes	(26)	(26)	(\$3,670)	(\$3,808)	(\$7,478)
FY 2026 Request	-	-	\$3,301	-	\$3,301
FY 2025 TO FY 2026 Change	(26)	(26)	(\$1,737)	(\$5,561)	(\$7,298)

Department of Homeland Security
Cybersecurity and Infrastructure Security Agency
Procurement, Construction, and Improvements



Fiscal Year 2026
Congressional Justification

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Procurement, Construction, and Improvements**Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Cybersecurity Assets and Infrastructure	\$460,778	\$460,778	\$401,810	(\$58,968)
Emergency Communications Assets and Infrastructure	\$28,623	\$28,623	\$18,643	(\$9,980)
Total	\$489,401	\$489,401	\$420,453	(\$68,948)
Subtotal Discretionary - Appropriation	\$489,401	\$489,401	\$420,453	(\$68,948)

The Cybersecurity and Infrastructure Security Agency (CISA) Procurement, Construction, and Improvements (PC&I) appropriation supports activities, which enhance the security and resilience of the Nation's infrastructure against terrorist attacks, cyber events, and other large-scale incidents, including national special security events. PC&I provides funds necessary for the manufacture, purchase, or enhancement of one or more assets prior to sustainment. Information Technology (IT) related PC&I may consist of one or more assets which provide useful software and/or hardware in an operational (production) environment, including non-tangible assets.

The FY 2026 Budget includes the following Programs, Projects, and Activities (PPAs) within the PC&I appropriation:

Cybersecurity Assets and Infrastructure: This PPA funds major acquisition programs that support cybersecurity activities, to include the Continuous Diagnostics and Mitigation (CDM); Joint Collaborative Environment (JCE), to include the Cyber Analytic and Data System (CADS) and Classified Analytic Solutions Environment (CASE) programs; and the CyberSentry programs.

Emergency Communications Assets and Infrastructure: This PPA funds Emergency Communications responsible for advancing the Nation's interoperable emergency communications capabilities to enable first responders and government officials to continue to communicate in the event of disasters.

Procurement, Construction, and Improvements
Summary of Budget Changes

(Dollars in Thousands)

	Positions	FTE	Amount
FY 2024 Enacted	-	-	\$489,401
FY 2025 Full-Year CR	-	-	\$489,401
FY 2026 Base Budget	-	-	-
Continuous Diagnostics and Mitigation	-	-	\$331,000
Cyber Analytics and Data System	-	-	\$65,810
CyberSentry	-	-	\$5,000
Next Generation Networks Priority Services Phase 2	-	-	\$18,643
Total Investment Elements	-	-	\$420,453
FY 2026 Request	-	-	\$420,453
FY 2025 TO FY 2026 Change	-	-	(\$68,948)

Procurement, Construction, and Improvements**Non Pay Budget Exhibits****Non Pay by Object Class***(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
25.1 Advisory & Assistance Services	\$370,893	\$370,893	\$159,881	(\$211,012)
25.2 Other Services from Non-Federal Sources	\$25,000	\$25,000	\$18,643	(\$6,357)
25.3 Other Purchases of goods and services	-	-	\$241,929	\$241,929
25.7 Operation & Maintenance of Equipment	\$93,508	\$93,508	-	(\$93,508)
Total - Non Pay Budget Object Class	\$489,401	\$489,401	\$420,453	(\$68,948)

Procurement, Construction, and Improvements
Capital Investment Exhibits

Capital Investments

(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
024_000009571 - Continuous Diagnostics and Mitigation	Level 1	IT	Yes	\$265,279	\$265,279	\$331,000
024_000009508 - National Cybersecurity Protection System	Level 1	IT	Yes	\$30,000	\$30,000	-
024_000009635 - Cyber Analytics and Data System	TBD	IT	No	\$145,499	\$145,499	\$65,810
024_000009628 - CyberSentry	Level 2	IT	Yes	\$20,000	\$20,000	\$5,000
024_000009540 - Next Generation Networks Priority Services Phase 1	Level 2	IT	Yes	\$3,623	\$3,623	-
024_000009610 - Next Generation Networks Priority Services Phase 2	Level 2	IT	Yes	\$25,000	\$25,000	\$18,643

*Cybersecurity – PPA***Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Continuous Diagnostics and Mitigation	\$265,279	\$265,279	\$331,000	\$65,721
National Cybersecurity Protection System	\$30,000	\$30,000	-	(\$30,000)
Cyber Analytics and Data System	\$145,499	\$145,499	\$65,810	(\$79,689)
CyberSentry	\$20,000	\$20,000	\$5,000	(\$15,000)
Total	\$460,778	\$460,778	\$401,810	(\$58,968)
Subtotal Discretionary - Appropriation	\$460,778	\$460,778	\$401,810	(\$58,968)

PPA Level I Description

The Cybersecurity PPA provides the necessary tools and services to enhance the protection of Federal and critical infrastructure networks and to provide a common baseline of security.

The Cybersecurity PPA is comprised of the following investments:

Continuous Diagnostics and Mitigation (CDM): This investment enhances the overall security posture of Federal Civilian Executive Branch (FCEB) networks by providing FCEB agencies with the capability to identify cybersecurity risks and vulnerabilities, prioritize those risks and vulnerabilities based upon potential impacts, and mitigate the most significant problems first. This investment will significantly improve FCEB agencies' abilities to track and manage IT assets, users, and networks. Furthermore, CDM enables CISA and agencies to proactively respond to threats through the deployment of multiple different security capabilities, including data protection technologies, Endpoint Detection and Response (EDR), cloud security platforms, and network security controls; and enables CISA to continually evaluate the cybersecurity posture of FCEB systems and networks.

Joint Collaborative Environment (JCE): The JCE is composed of the Cyber Analytics and Data System (CADS) and the Classified Analytic Solutions Environment (CASE) to provide data integration, data analysis, collaboration, and knowledge management functions to support cyber mission operations with CISA cyber partners and stakeholders. CADS supports the procurement and sustainment of unclassified cyber mission

infrastructure, operations tools, and mission engineering capabilities that enable the integration and analysis of data, collaboration, and knowledge management functions that strengthen the cybersecurity posture of supported partners and stakeholders; and CASE represents CISA's investment in classified solutions from Intelligence Community (IC) partners to provide classified mission infrastructure and tools to CISA cyber operators.. In FY 2026, the JCE only includes Operations and Support (O&S) funding for the CASE program and does not include any PC&I CASE funding.

CyberSentry: CyberSentry is a national security capability that enables early identification of malicious activity on and across critical infrastructure (CI), participating entities' networks, and Information Technology and Operational Technology (IT/OT) environments.

Cybersecurity – PPA
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Amount
FY 2024 Enacted	-	-	\$460,778
FY 2025 Full-Year CR	-	-	\$460,778
FY 2026 Base Budget	-	-	-
Continuous Diagnostics and Mitigation	-	-	\$331,000
Cyber Analytics and Data System	-	-	\$65,810
CyberSentry	-	-	\$5,000
Total Investment Elements	-	-	\$401,810
FY 2026 Request	-	-	\$401,810
FY 2025 TO FY 2026 Change	-	-	(\$58,968)

Cybersecurity – PPA

Non Pay Budget Exhibits

Non Pay by Object Class

(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
25.1 Advisory & Assistance Services	\$367,270	\$367,270	\$159,881	(\$207,389)
25.3 Other Purchases of goods and services	-	-	\$241,929	\$241,929
25.7 Operation & Maintenance of Equipment	\$93,508	\$93,508	-	(\$93,508)
Total - Non Pay Budget Object Class	\$460,778	\$460,778	\$401,810	(\$58,968)

Cybersecurity – PPA
Capital Investment Exhibits

Capital Investments
(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
024_000009571 - Continuous Diagnostics and Mitigation	Level 1	IT	Yes	\$265,279	\$265,279	\$331,000
024_000009508 - National Cybersecurity Protection System	Level 1	IT	Yes	\$30,000	\$30,000	-
024_000009635 - Cyber Analytics and Data System	TBD	IT	No	\$145,499	\$145,499	\$65,810
024_000009628 - CyberSentry	Level 2	IT	Yes	\$20,000	\$20,000	\$5,000

Continuous Diagnostics and Mitigation – Investment

Capital Investment Exhibits

Procurement/Acquisition Programs

(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
024_000009571 - Continuous Diagnostics and Mitigation	Level 1	IT	Yes	\$265,279	\$265,279	\$331,000

Investment

This investment enhances the overall security posture of federal civilian agency networks by providing these agencies with the capability to identify cybersecurity risks and vulnerabilities, prioritize those risks and vulnerabilities based upon potential impacts, and mitigate the most significant problems first. Key FY 2026 focus areas will be to continue to provide Federal and agency dashboards that provide near real-time cyber awareness, enhance the maturity of agency asset management capabilities, improve enterprise security through identity and access management, expand the coverage of network detection and response capabilities, and increase of Data Protection Management coverage.

FY 2024 Key Milestone Events

- **Asset Management**: Supported agency evolution toward zero trust architectures and worked with agencies to close remaining gaps with mobile and other asset management capabilities. Extended cloud asset management capabilities to a broader set of agencies in need of this capability to manage their entire hybrid enterprise (e.g., on-premise and in the cloud).
- **Identity and Access Management**: Continued to expand the availability of Identity and Lifecycle Manager (ILM) and Privileged Access Management (PAM) to agencies to close gaps in Identity and Access Management. Refined and developed the identity and access management capability area, primarily around the expansion of our Identity as a Service (IDaaS) offering, to enable zero trust architecture implementations/use cases at agencies.
- **Network Security Management**: Deployed capabilities to strengthen and protect boundaries, enhanced security operations, and built security into information systems. This included:
 - Finalizing and sustaining the deployment of endpoint detection and response functionality with cyber-information being aggregated and made available to CISA analysts for proactive threat hunting capabilities in alignment with the E.O. 14028 requirements.
 - Continued onboarding of agencies into CISA's Persistent Access Capability (PAC) that operationalizes EDR deployments and positions CISA to execute cross-agency threat hunting and coordinated response.
 - Built out centralized access to security information and logs to CISA analysts to conduct threat hunting operations in near real time.
- **Non-CFO Act agencies**: Supported all non-CFO act agencies who have onboarded onto the shared service platform making available and completing the deployment of all foundational and mandatory CDM capabilities (Asset Management, enterprise mobile

management and Mobile threat detection, EDR, host security logging). Continued the rollout of IDaaS and targeted rollouts of other capability areas, including identity and access management.

- Dashboard: Maintained support to Federal and agency dashboard operations including supporting access to object level endpoint data to strengthen cyber detection and response to cyber incidents and leveraged machine learning and artificial intelligence. Continued to build in operational use cases to automate mandatory compliance reporting requirements such as CISA's binding operational/emergency directives and FISMA reporting. Enabled centralized threat hunting through the deployed CDM Dashboards across the FCEB.
- Data Protection Management: Upon concurrence with agencies and their readiness to support, executed initial rollouts of Data Protection Management (DPM) capabilities against selected high value assets.

FY 2025 Planned Key Milestone Events

- Asset Management: Support agency evolution toward zero trust architectures, and drive parity of operational visibility across asset classes to further risk reduction and coordinated response. This includes:
 - Closing remaining gaps with mobile and traditional asset management capabilities.
 - Evaluate and test asset management protections to additional asset classes (cloud, Internet of Things [IoT], and Operational Technology [OT]) by:
 - Completing capability development for cloud native asset management protections and identifying the initial set of agencies with whom to begin deployment.
 - Beginning initial rollouts of IoT asset management capabilities with one early adopter agency.
- Identity and Access Management: Continue to expand the availability of ILM and PAM to agencies to close gaps in Identity and Access Management. Refine and develop the identity and access management capability area, primarily around the expansion of the IDaaS offering, to enable zero trust architecture implementations/use cases at agencies.
- Network Security Management: Deploy capabilities to strengthen and protect boundaries, enhance security operations, and build security into information systems. This includes:
 - Completing all scheduled deployments of EDR toolsets for agencies that requested CISA support.
 - Operationalize all five PAC platforms, giving CISA's analysts real-time access to key cyber information to enable proactive threat hunting in alignment with statutory mandates.
 - Continue onboarding agencies into CISA's PAC that operationalizes EDR deployments and positions CISA to execute advanced and cross-agency threat hunting and coordinated response.
 - Complete development of the new Advanced Network Protections (ANP) capability.
- Non-CFO Act agencies: Support all non-CFO act agencies who have onboarded onto the shared service platform, making available and completing the deployment of all foundational asset management capabilities for traditional and mobile asset classes and advanced host and mobile protections (Mobile Threat Defense and EDR). Continue the limited rollout of IDaaS and identify early adopters for ANP.
- Dashboard: Maintain support to CDM Dashboard Ecosystem to enhance and standardize situational awareness, including:

- Operations and maintenance of the Federal Dashboard and Agency Dashboards hosted within CISA’s Dashboard-as-a-Service (DBaaS) environment.
- Continue to build in operational use cases to automate mandatory compliance reporting requirements such as CISA’s Binding Operational Directives (BOD)/Emergency Directives (ED) and FISMA reporting.
- Expand the use of the CDM investment by integrating other CISA datasets into Agency Dashboards (e.g., Attack Surface Management, Cyber Hygiene (CyHy) scans, Secure Cloud Business Applications (SCuBA)).
- Begin efforts to consolidate and modernize the Dashboard Ecosystem (under the BETSIE initiative), including the data integration environments shared with agencies, to realize operational and financial efficiencies and improve information sharing within CISA in support of statutory mandates for proactive threat hunting.
- Data Protection Management: The CDM Program has no work in support of DPM planned for FY 2025.

FY 2026 Planned Key Milestone Events

- Asset Management: Continue to support agency evolution toward zero trust architectures, and drive parity of operational visibility across asset classes to further risk reduction and coordinated response. This includes:
 - Prioritized deployment of cloud asset management capabilities (i.e., Advanced Cloud Protections [ACP]) and complete initial integrations of this data into Agency CDM Dashboards.
 - Evaluate deployments of IoT/OT asset management capabilities to agencies that indicate readiness, to include integration of this data into Agency CDM Dashboards.
- Identity and Access Management: Complete remaining ILM and PAM deployments to close gaps in Identity and Access Management. Expand adoption of the IDaaS offering, targeting most of our non-CFO Act agencies participating in the CDM Shared Services Platform (SSP).
- Network Security Management: Deploy capabilities to strengthen and protect boundaries, enhance security operations, and build security into information systems. This includes:
 - Complete the analysis and engineering for the ingestion of EDR alerts into the CDM Dashboard.
 - Sustain EDR deployments for non-CFO Act/SSP agency participants.
 - Complete the onboarding of remaining agencies into CISA’s PAC that operationalizes EDR deployments and positions CISA to execute advanced and cross-agency threat hunting and coordinated response.
 - Begin capability development of a centralized security information and logs service with the goal of offering SEIM-as-a-Service to reduce agency operating costs and improve CISA’s access to agency security logs to conduct threat hunting operations in near real time.
 - Complete functional analysis of ANP capability against other CISA network related requirements (e.g. EINSTEIN 1/EINSTEIN 2, Network Event Sensor [NES]).
- Non-CFO Act agencies: Expand support to all non-CFO act agencies.
- Dashboard: Maintain support to CDM Dashboard Ecosystem to enhance and standardize situational awareness, including:
 - Operations and maintenance of the Federal Dashboard and Agency Dashboards hosted within CISA’s DBaaS environment.

Cybersecurity – PPA**Continuous Diagnostics and Mitigation**

- Continue to build in operational use cases to automate mandatory compliance reporting requirements such as CISA’s Binding Operational Directives (BOD)/Emergency Directives (ED) and FISMA reporting.
- Expand the use of the CDM investment by integrating other CISA and non-CISA datasets into Agency Dashboards (e.g., FedRAMP).
- Continue consolidating and modernizing of the Dashboard Ecosystem and data integration environment (under the BETSIE initiative), onboarding agencies into the new platform and retiring legacy systems.
- Data Protection Management: Begin capability development on a new, modern set of data protection management capabilities, focusing initially on data inventorying.

Overall Investment Funding

<i>(Dollars in Thousands)</i>	FY 2024	FY 2025	FY 2026
Operations and Support	\$82,396	\$82,396	\$79,666
Procurement, Construction, and Improvements	\$265,279	\$265,279	\$331,000
Research and Development	-	-	-
Legacy Appropriations			
Total Project Funding	\$347,675	\$347,675	\$410,666
1. CISA’s FY 2026 O&S investment values have not been finalized.			

Joint Collaborative Environment – Investment Capital Investment Exhibits

Procurement/Acquisition Programs

(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
024_000009635 - Cyber Analytics and Data System	TBD	IT	No	\$145,499	\$145,499	\$65,810

Investment

The JCE's vision is to enable data integration, data analysis collaboration, and knowledge management functions to support cyber mission operations with CISA cyber partners and stakeholders. CADS will deliver a system of systems that provides a robust and scalable cyber mission information technology infrastructure and analytic environment. This environment will integrate cybersecurity data sets and provide the tools and capabilities required to support the ability to analyze the full breadth of stakeholder visibility data.

FY 2024 Key Milestone Events

- Cyber Mission IT Infrastructure:
 - The program worked closely with the CISA Chief Information Officer (CIO) to complete the migration to CISA's MS365 instance for email and office productivity applications. The program also adopted additional CISANet enterprise services, such as CISA's Identity and Access Management Platform, Virtual Desktop, and Security Tools.
 - Continued to scale the Continuous Integration/Continuous Delivery (CI/CD) pipeline to support rapid development, testing and implementation of CADS capabilities and expanded use of Infrastructure as Code across the enterprise.
 - Onboarded additional tenants to the CADS Landing Zone Environment, which provided a foundational and scalable structure for managing the security, cost, and operations of multiple cloud accounts.
 - Increased capacity of the cyber mission infrastructure to support additional data sets and improved analyst access to data and tools.
- Cyber Operations Tools:
 - Completed the migration of on-premise analytic tools to the Cloud to improve the reliability and scalability of CADS analytic tools.
 - Migrated to Elastic Security Information and Event Management (SIEM) to improve search performance and SIEM capabilities for Threat Hunting analysts.
 - Released Malware Next Generation tool CISA's malware analysis platform and triage tool, to enable analysis and reporting of malware submissions on a near real-time basis.
 - Enhanced the Threat Management Platform to improve how analysts view, correlate, and analyze indicator data.
 - Implemented Security Orchestration, Automation, and Response (SOAR) capability in the Analytic Environment and work to incorporate analytical processes to enable scaling of data analysis and reduce manual processes.

- Implement workflows to support CSD operational processes (processes include the Entity Notification Process, Request for Information process, and Federal Enterprise Improvement Team (FEIT)). The unified workflow capability provides a single platform for automating operational workflows across independent CSD mission support applications to improve the efficiency and effectiveness of CSD operations.
- Reduced Data Storage costs and improved query times.
- Implemented enhancements to the Data Management capabilities to address necessary increases in data volume as well as addressed multiple challenges related to data virtualization and governance. Enhancements improved the ability for CISA cyber analysts to query and analyze data across multiple data sets and data stores.
- Completed the deployment of the advanced analytic pipeline to enable the development, testing, and production of advanced analytics in the Analytic Environment.
- Developed new analytic products in the Cloud AE to support analysis of operational visibility data sets. Analytic products included dashboards, simple heuristics, complex statistical analysis tools, and machine learning models, that combined visibility data together.
- Incorporated capabilities into analytics environments (AADE and MAPLE) to more rapidly test and leverage Artificial Intelligence (AI) technologies to support CSD's cyber defense mission.
- Continued to integrate additional data sets with the Cloud Analytic Environment including Host Level Visibility data, Protective DNS service data, and Cyber Incident Data. This integration provided CISA with richer data sets to conduct analysis and make data-driven decisions.
- Cyber Mission Engineering:
 - Engineering and architecture worked to support the integration of future CSD services to include cloud telemetry data, additional end point detection data sets, and Federal network visibility data.
 - Established common standards for CSD's Enterprise-Wide Multi-Cloud platform that allowed subdivisions to delegate and maintain full control of cloud-related processes and activities.
 - Provided Data Science services to enable CISA Cyber operators to better utilize the data models, analytics, and analytical results to effect cyber mission operations.

FY 2025 Planned Key Milestone Events

- Cyber Mission IT Infrastructure:
 - The program will work closely with the CISA CIO to adopt CISANet enterprise services as they become available.
 - Continue to scale the CI/CD pipeline to support the rapid development, testing and implementation of CADS capabilities.
 - Increase capacity of Cloud and Communications infrastructure to support the ability to ingest, store and process large volumes of data.
- Cyber Operations Tools:
 - Activities will continue integrating additional data sets with the Cloud Analytic Environment including Cyber Incident data, Network Visibility data, and data from host level visibility efforts. This integration will provide CISA with richer data sets to conduct analysis and make data-driven decisions.
 - Implement additional analytic tools that will further automate cyber threat analysis, hunt, and response activities. Advanced tools with automated analysis, machine learning, and artificial intelligence capabilities will enable analysts to keep pace with the volume of data received and rapidly identify trends and inform decisions using the results.

- Develop new analytics products in the Cloud Analytic Environment to support the analysis of additional data sets that are aggregated from across CSD services. Analytic products include dashboards, simple heuristics, complex statistical analysis tools, and machine learning models that combine visibility data together. In FY 2025, new analytic products will combine future CIRCIA Cyber Incident data with other CSD data sets including end point detection data sets and protective email service data. Efforts will continue to automate analysis and apply machine learning and artificial intelligence solutions to drive response actions at scale on integrated operational visibility data sets (network, cloud and end point visibility data).
- Continue implementing and operationalizing workflows in the unified workflow capability. The unified workflow capability provides a single platform for automating administrative and operational workflows across independent CSD business and mission support applications to improve the efficiency and effectiveness of CSD operations.
- Cyber Mission Engineering:
 - Engineering and architecture work to support the integration of future CSD services to include cloud telemetry data, additional end point detection data sets, and Federal network visibility data.
 - Continue to provide data science services to enable CISA Cyber operators to better utilize the data models, analytics, and analytical results to effect cyber mission operations.
 - Develop new analytics products in the Cloud Analytic Environment to support the analysis of additional data sets that are aggregated from across CSD services. Analytic products include dashboards, simple heuristics, complex statistical analysis tools, and machine learning models that combine visibility data together. In FY 2025, new analytic products will combine Cyber Incident data with other CSD data sets including end point detection data sets and protective email service data. Efforts will continue to automate analysis and apply machine learning and artificial intelligence solutions to drive response actions at scale on integrated operational visibility data sets (network, cloud and end point visibility data).

FY 2026 Planned Key Milestone Events

- Cyber Mission IT Infrastructure:
 - Continue to integrate CISA cyber mission capabilities into the CI/CD pipeline to support the rapid development, testing, and implementation of cyber capabilities that support the Joint Collaborative Environment vision of joint analysis with external partners and stakeholders.
 - Increase infrastructure capacity to support the ingest, processing, and storage of large volumes of operational visibility data from expanding data sources such as host visibility, cloud telemetry, network visibility, and incident response consistent with the operational demands for operational visibility.
 - Increase resilience and availability of CADS infrastructure.
- Cyber Operations Tools:
 - Continue to integrate additional data sets with the Cloud Analytic Environment including Cyber Incident data, Network Visibility data, and data from host level visibility efforts. This integration will provide CISA with richer data sets to conduct analysis and make data-driven decisions.
 - Implement additional analytic tools that will further automate cyber threat analysis, hunt, and response activities. Advanced tools with automated analysis, machine learning, and artificial intelligence capabilities will enable analysts to keep pace with the volume of data received and rapidly identify trends and inform decisions using the results.

Cybersecurity – PPA

Joint Collaborative Environment

- Continue to implement and operationalize workflows in the unified workflow capability. The unified workflow capability provides a single platform for automating administrative and operational workflows across independent CSD business and mission support applications to improve the efficiency and effectiveness of CSD operations.
- Continue to modernize the Cloud Analytic Environment leveraging Data Lakehouse technologies to gain efficiencies across the data management lifecycle.
- Cyber Mission Engineering:
 - Conduct engineering and architecture work to support the integration of future CSD services to include cloud telemetry data, additional end point detection data sets, and both Federal and Critical Infrastructure network visibility data.
 - Continue to provide data science support to improve CSD's detection engineering capabilities through application of advanced analytic techniques.
 - Develop new analytics products and models in the Cloud Analytic Environment to support the analysis of additional data sets that are aggregated from across CSD services. Analytic products include dashboards, simple heuristics, complex statistical analysis tools, and machine learning models that combine visibility data together. In FY 2026, new analytic products will combine future CSD operational visibility data sets. Efforts will continue to automate analysis and apply machine learning and artificial intelligence solutions to drive response actions at scale on integrated operational visibility data sets (network, cloud and end point visibility data) for CISA cyber analysts and external partners and stakeholders in alignment with the JCE vision.

Overall Investment Funding

<i>(Dollars in Thousands)</i>	FY 2024	FY 2025	FY 2026
Operations and Support	-	\$227,053	\$227,053
Procurement, Construction, and Improvements	\$145,499	\$145,499	\$65,810
Research and Development	-	-	-
Legacy Appropriations			
Total Project Funding	\$145,499	\$372,552	\$292,863
1. CISA's FY 2026 O&S investment values have not been finalized.			

CyberSentry – Investment Capital Investment Exhibits

Procurement/Acquisition Programs

(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
024_000009628 - CyberSentry	Level 2	IT	Yes	\$20,000	\$20,000	\$5,000

Investment

CyberSentry is a voluntary partnership-enabled program for targeted critical infrastructure organizations that own and operate significant networks that support National Critical Functions. CyberSentry provides cross-sector, real-time identification of malicious threats to IT and Operational Technology (OT)/Industrial Control Systems (ICS) networks on participating partner networks. Once a CyberSentry partnership is established and visibility is achieved, CISA leverages sensitive threat information to identify and enable the participant to take action against known and unknown cyber threats targeting critical infrastructure IT and OT networks. CyberSentry also provides CISA with informational insights and awareness on IT/OT threats to critical infrastructure entities.

FY 2024 Key Milestone Events

- Purchased critical technology to partner with an additional 15 critical infrastructure partners, totaling 42 partners at the end of FY 2024.
- Enhanced the development of analytical tools and advanced tactical analysis of data across CI CyberSentry partners by implementing a centralized alerting tool and SOAR which enhanced efficiencies.
- Initiated the enhancement, development, and prototyping efforts for a CyberSentry cloud solution which is required as more partners move the management of their data into cloud environments.
- Initiated development of multiple prototypes towards scalability efforts. Multiple scenarios under development that aim to broaden the current set of partners across critical infrastructure sectors targeted by the PRC such as energy, water, and transportation utilizing light weight technology options.
- Completed research for enhancing machine learning models for the detection and classification of endpoint devices.

FY 2025 Planned Key Milestone Events

- Leveraging efficiencies gained through reduced cost technology, purchase critical technology to partner with an additional 15 critical infrastructure partners, totaling 57 partners at the end of FY 2025.
- Continuing research in engineering required to reduce the cost per deployment and achieve scalability goals.
- Initiate the assessment of technologies and the efficacy of detecting sophisticated nation-state threat activity.

FY 2026 Planned Key Milestone Events

- Conduct tech refreshes for end of life and legacy CyberSentry sensors deployment stacks to align with agency security requirements and current threat informed needs
- Decommission equipment at four CyberSentry CI partners instead of conducting a tech refresh when partnerships no longer align with key threat informed program requirements (e.g. Operation Warp Speed partners).
- Add four new deployments to replace four decommissioned partners in FY 2026, and will operate and sustain 57 partners at the end of FY 2026.
- Continue discovery of engineering solutions to reduce the cost per deployment, achieve scalability goals, and reduce operations and sustainment costs.
- Continue the assessment of technologies and the efficacy of detecting sophisticated nation-state threat activity.

Overall Investment Funding

<i>(Dollars in Thousands)</i>	FY 2024	FY 2025	FY 2026
Operations and Support	\$27,692	\$21,080	\$21,080
Procurement, Construction, and Improvements	\$20,000	\$20,000	\$5,000
Research and Development	-	-	-
Legacy Appropriations			
Total Project Funding	\$47,692	\$41,080	\$26,080
1. CISA's FY 2026 O&S investment values have not been finalized.			

Emergency Communications – PPA**Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
Next Generation Networks Priority Services Phase 1	\$3,623	\$3,623	-	(\$3,623)
Next Generation Networks Priority Services Phase 2	\$25,000	\$25,000	\$18,643	(\$6,357)
Total	\$28,623	\$28,623	\$18,643	(\$9,980)
Subtotal Discretionary - Appropriation	\$28,623	\$28,623	\$18,643	(\$9,980)

PPA Level I Description

The Emergency Communications PPA supports and promotes communications used by emergency responders and government officials to keep America safe, secure, and resilient.

This Emergency Communications PPA is comprised of the following investment:

Next Generation Network Priority Services Phase 2: The NGN-PS Phase 2 program provides Data, Video, and Information Services (DV&IS) National Security/Emergency Preparedness (NS/EP) priority data services over the commercial networks of major service providers, including cable networks. NGN-PS Phase 2 also includes Proofs of Concept (PoC) for critical components necessary to achieve cybersecurity assurance for NS/EP priority across multiple networks, provides end-to-end priority, and develops requirements for priority over Wi-Fi.

Emergency Communications – PPA
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Amount
FY 2024 Enacted	-	-	\$28,623
FY 2025 Full-Year CR	-	-	\$28,623
FY 2026 Base Budget	-	-	-
Next Generation Networks Priority Services Phase 2	-	-	\$18,643
Total Investment Elements	-	-	\$18,643
FY 2026 Request	-	-	\$18,643
FY 2025 TO FY 2026 Change	-	-	(\$9,980)

Emergency Communications – PPA
Non Pay Budget Exhibits

Non Pay by Object Class
(Dollars in Thousands)

	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2025 to FY 2026 Change
25.1 Advisory & Assistance Services	\$3,623	\$3,623	-	(\$3,623)
25.2 Other Services from Non-Federal Sources	\$25,000	\$25,000	\$18,643	(\$6,357)
Total - Non Pay Budget Object Class	\$28,623	\$28,623	\$18,643	(\$9,980)

Emergency Communications – PPA
Capital Investment Exhibits

Capital Investments
(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
024_000009540 - Next Generation Networks Priority Services Phase 1	Level 2	IT	Yes	\$3,623	\$3,623	-
024_000009610 - Next Generation Networks Priority Services Phase 2	Level 2	IT	Yes	\$25,000	\$25,000	\$18,643

Next Generation Network Priority Services - Phase 2 – Investment**Capital Investment Exhibits****Procurement/Acquisition Programs***(Dollars in Thousands)*

	Acquisition Level	IT/ Non-IT	MAOL	FY 2024 Enacted	FY 2025 Full-Year CR	FY 2026 President's Budget
024_000009610 - Next Generation Networks Priority Services Phase 2	Level 2	IT	Yes	\$25,000	\$25,000	\$18,643

Investment Description

NGN-PS Phase 2 is a major acquisition program developing priority data services in public communication networks to ensure NS/EP users have prioritized mobile communications during emergencies to support public safety, critical infrastructure, and NS/EP communications, enhancing cybersecurity and operational information flow across various networks. This involves creating priority DV&IS capabilities within major service provider networks, meeting stringent government requirements, and ensuring secure and resilient mission-critical communications. Funding is crucial to continue developing these priority data capabilities, ensuring reliable communication for NS/EP leaders during emergencies.

FY 2024 Key Milestone Events

- Continued funding for limited design and development for interoperable priority DV&IS service in major service provider networks.
- Continued PoCs within the categories of priority interoperability, NS/EP cybersecurity, and alternative networks.
- Awarded contracts for overall priority services, including priority DV&IS service.
- Continued supporting engineering and acquisition processes and reviews working towards ADE-2B in FY 2026.

FY 2025 Planned Key Milestone Events

- Continue funding for limited design and development for interoperable priority DV&IS service in major service provider networks.
- Continue PoCs within the categories of priority interoperability, NS/EP cybersecurity, and alternative networks.
- Continue supporting engineering and acquisition processes and reviews working towards ADE-2B in FY 2026.

FY 2026 Planned Key Milestone Events

- Continue funding for limited design and development for interoperable priority DV&IS service in major service provider networks.
- Continue PoCs within the categories of priority interoperability, NS/EP cybersecurity, and alternative networks.
- Complete engineering and acquisition processes and reviews necessary to achieve ADE-2B.

<i>(Dollars in Thousands)</i>	FY 2024	FY 2025	FY 2026
Operations and Support	\$1,712	-	\$561
Procurement, Construction, and Improvements	\$25,000	\$25,000	\$18,643
Research and Development	-	-	-
Legacy Appropriations			
Total Project Funding	\$26,712	\$25,000	\$19,204
1. FY 2026 O&S investment values have not been finalized.			